

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language

Agency: Executive Branch-wide Appropriations

<u>Allocation</u>	<u>[1] 17MgtP1n</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] HouseOpAmd</u>	<u>[5] - [1] 17MgtP1n to HouseOpAm</u>	<u>[5] - [2] 18GovAmd+ to HouseOpAm</u>	<u>[5] - [3] House to HouseOpAm</u>	<u>[5] - [4] Senate to HouseOpAm</u>		
Exec Branch-wide Appropriation											
Executive Branch-Wide Approps	0.0	-1,817.9	0.0	-1,817.9	0.0	0.0	1,817.9	-100.0 %	0.0	1,817.9	-100.0 %
Appropriation Total	0.0	-1,817.9	0.0	-1,817.9	0.0	0.0	1,817.9	-100.0 %	0.0	1,817.9	-100.0 %
Agency Total	0.0	-1,817.9	0.0	-1,817.9	0.0	0.0	1,817.9	-100.0 %	0.0	1,817.9	-100.0 %
Funding Summary											
Unrestricted General (UGF)	0.0	-1,005.2	0.0	-1,005.2	0.0	0.0	1,005.2	-100.0 %	0.0	1,005.2	-100.0 %
Designated General (DGF)	0.0	-157.0	0.0	-157.0	0.0	0.0	157.0	-100.0 %	0.0	157.0	-100.0 %
Other State Funds (Other)	0.0	-612.4	0.0	-612.4	0.0	0.0	612.4	-100.0 %	0.0	612.4	-100.0 %
Federal Receipts (Fed)	0.0	-43.3	0.0	-43.3	0.0	0.0	43.3	-100.0 %	0.0	43.3	-100.0 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.