

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Executive Branch-wide Appropriations

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
Exec Branch-wide Appropriation									
Executive Branch-Wide Approps	0.0	-1,162.2	0.0	-1,162.2	0.0	0.0	1,162.2 -100.0 %	0.0	1,162.2 -100.0 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>-1,162.2</b>	<b>0.0</b>	<b>-1,162.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,162.2 -100.0 %</b>	<b>0.0</b>	<b>1,162.2 -100.0 %</b>
<b>Agency Total</b>	<b>0.0</b>	<b>-1,162.2</b>	<b>0.0</b>	<b>-1,162.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,162.2 -100.0 %</b>	<b>0.0</b>	<b>1,162.2 -100.0 %</b>
Funding Summary									
Unrestricted General (UGF)	0.0	-1,005.2	0.0	-1,005.2	0.0	0.0	1,005.2 -100.0 %	0.0	1,005.2 -100.0 %
Designated General (DGF)	0.0	-157.0	0.0	-157.0	0.0	0.0	157.0 -100.0 %	0.0	157.0 -100.0 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.