2017 Legislature - Operating Budget Transaction Compare - Conf Committee Structure Between 18GovAmd+ and HouseOpAmend

Numbers and Language Differences Agencies: Special

Agency: Special Appropriations

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Language Amendments | | | | | | | | | | | | | |
| Language Amendments | | | | | | | | | | | | | |
| L H SAP 1 - Add intent language regarding | HouseOpAmend | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| supplemental requests Offered by Representative Seaton | | | | | | | | | | | | | |
| L H SAP 2 - The FY18 AHFC Dividend (net of | HouseOpAmend | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| debt issued on behalf of the State) is deposited | riosio copi micria | 241.9 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ü | Ü | Ü |
| into the General Fund | | | | | | | | | | | | | |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| L H SAP 3 - The FY18 AIDEA Dividend is | HouseOpAmend | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| increased and is deposited into the General Fund | | | | | | | | | | | | | |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| L H SAP 5 - Increase the amount that may be | HouseOpAmend | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| scooped from lapsing balances to the Group | | | | | | | | | | | | | |
| Health and Life Benefit Fund | | | | | | | | | | | | | |
| Offered by Representative Seaton L H SAP 10 - Remove reference to the Alaska | HouseOpAmend | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Aerospace Corporation from the Federal and | HouseopAmena | Larig | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |
| Other Receipts section | | | | | | | | | | | | | |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| L H SAP 12 - Contingency related to HB 60, | HouseOpAmend | Cntngt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Motor Fuel Taxes | | | | | | | | | | | | | |
| Offered by Representative Seaton L H SAP 13 - Technical and vocational education | HouseOpAmend | Cntngt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| program (TVEP) funding contingency | Поизсорлінени | Circingt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| L H SAP 14 - Add bargaining units to Salary and | HouseOpAmend | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Benefits section 8 in HB 59 | | | | | | | | | | | | | |
| Offered by Representative Seaton L H SAP 15 - Add bargaining units to the Salary | HouseOpAmend | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| and Benefits section 24 in HB 57 | riouscop/illicriu | Larig | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | O | Ů | O |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| L H SAP 16 - Remove CBR section related to | HouseOpAmend | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| filling the FY18 budget deficit Offered by Representative Seaton | | | | | | | | | | | | | |
| H SAP 17 - Remove capital project for Deferred | HouseOpAmend | MisAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Maintenance and Accessibility Improvements | riosio copi micria | 11107140 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | Ü | |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| L H SAP 19 - Deposit the FY18 ASLC Dividend | HouseOpAmend | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| into the General Fund Offered by Representative Seaton | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * Appropriation Difference * * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * Agency Difference * * * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| J. 1. J = 111. T. | | | | | | | | | | | | | |

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|---|--------|---------------------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| * * * * All Agencies Difference * * * * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.