

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
--

### Agency: State Retirement Payments

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm			
PERS State Assistance												
School District PERS	13,662.4	10,258.1	10,258.1	10,258.1	10,258.1	-3,404.3	-24.9 %	0.0	0.0	0.0		
All Other PERS	85,504.2	62,312.9	62,312.9	62,312.9	62,312.9	-23,191.3	-27.1 %	0.0	0.0	0.0		
<b>Appropriation Total</b>	<b>99,166.6</b>	<b>72,571.0</b>	<b>72,571.0</b>	<b>72,571.0</b>	<b>72,571.0</b>	<b>-26,595.6</b>	<b>-26.8 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
TRS State Assistance												
School District TRS	109,883.1	105,483.7	105,483.7	105,483.7	105,483.7	-4,399.4	-4.0 %	0.0	0.0	0.0		
All Other TRS	6,816.8	6,273.3	6,273.3	6,273.3	6,273.3	-543.5	-8.0 %	0.0	0.0	0.0		
<b>Appropriation Total</b>	<b>116,699.9</b>	<b>111,757.0</b>	<b>111,757.0</b>	<b>111,757.0</b>	<b>111,757.0</b>	<b>-4,942.9</b>	<b>-4.2 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
Military Retirement												
Military Normal Costs	797.5	835.5	835.5	835.5	835.5	38.0	4.8 %	0.0	0.0	0.0		
Military Past Service Costs	69.4	71.7	71.7	71.7	71.7	2.3	3.3 %	0.0	0.0	0.0		
<b>Appropriation Total</b>	<b>866.9</b>	<b>907.2</b>	<b>907.2</b>	<b>907.2</b>	<b>907.2</b>	<b>40.3</b>	<b>4.6 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
EPORS												
EPORS	1,881.4	1,881.4	1,881.4	1,881.4	1,881.4	0.0		0.0	0.0	0.0		
<b>Appropriation Total</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
UVPARP												
UVPARP	43.7	25.0	0.0	0.0	0.0	-43.7	-100.0 %	-25.0	-100.0 %	0.0	0.0	
<b>Appropriation Total</b>	<b>43.7</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-43.7</b>	<b>-100.0 %</b>	<b>-25.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>	
Judicial Retirement System												
JRS Past Service Costs	5,412.4	5,385.0	5,385.0	5,385.0	5,385.0	-27.4	-0.5 %	0.0	0.0	0.0		
<b>Appropriation Total</b>	<b>5,412.4</b>	<b>5,385.0</b>	<b>5,385.0</b>	<b>5,385.0</b>	<b>5,385.0</b>	<b>-27.4</b>	<b>-0.5 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Agency Total</b>	<b>224,070.9</b>	<b>192,526.6</b>	<b>192,501.6</b>	<b>192,501.6</b>	<b>192,501.6</b>	<b>-31,569.3</b>	<b>-14.1 %</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>		
Funding Summary												
Unrestricted General (UGF)	134,245.4	134,239.6	192,501.6	134,214.6	192,501.6	58,256.2	43.4 %	58,262.0	43.4 %	0.0	58,287.0	43.4 %
Designated General (DGF)	89,825.5	58,287.0	0.0	58,287.0	0.0	-89,825.5	-100.0 %	-58,287.0	-100.0 %	0.0	-58,287.0	-100.0 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.