

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

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| Numbers and Language Fund Groups: Unrestricted General |
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Agency: State Retirement Payments

| Allocation | [1] 17MgtP1n | [2] 18GovAmd+ | [3] House | [4] Senate | [5] HouseOpAmend | [5] - [1] 17MgtP1n to HouseOpAm | [5] - [2] 18GovAmd+ to HouseOpAm | [5] - [3] House to HouseOpAm | [5] - [4] Senate to HouseOpAm |
|-----------------------------|------------------|------------------|------------------|------------------|---------------------|------------------------------------|-------------------------------------|---------------------------------|----------------------------------|
| PERS State Assistance | | | | | | | | | |
| School District PERS | 13,662.4 | 10,258.1 | 10,258.1 | 10,258.1 | 10,258.1 | -3,404.3 | -24.9 % | 0.0 | 0.0 |
| All Other PERS | 21,055.7 | 24,460.0 | 62,312.9 | 24,460.0 | 62,312.9 | 41,257.2 | 195.9 % | 37,852.9 | 154.8 % |
| Appropriation Total | 34,718.1 | 34,718.1 | 72,571.0 | 34,718.1 | 72,571.0 | 37,852.9 | 109.0 % | 37,852.9 | 109.0 % |
| TRS State Assistance | | | | | | | | | |
| School District TRS | 84,506.1 | 85,049.6 | 105,483.7 | 85,049.6 | 105,483.7 | 20,977.6 | 24.8 % | 20,434.1 | 24.0 % |
| All Other TRS | 6,816.8 | 6,273.3 | 6,273.3 | 6,273.3 | 6,273.3 | -543.5 | -8.0 % | 0.0 | 0.0 |
| Appropriation Total | 91,322.9 | 91,322.9 | 111,757.0 | 91,322.9 | 111,757.0 | 20,434.1 | 22.4 % | 20,434.1 | 22.4 % |
| Military Retirement | | | | | | | | | |
| Military Normal Costs | 797.5 | 835.5 | 835.5 | 835.5 | 835.5 | 38.0 | 4.8 % | 0.0 | 0.0 |
| Military Past Service Costs | 69.4 | 71.7 | 71.7 | 71.7 | 71.7 | 2.3 | 3.3 % | 0.0 | 0.0 |
| Appropriation Total | 866.9 | 907.2 | 907.2 | 907.2 | 907.2 | 40.3 | 4.6 % | 0.0 | 0.0 |
| EPORS | | | | | | | | | |
| EPORS | 1,881.4 | 1,881.4 | 1,881.4 | 1,881.4 | 1,881.4 | 0.0 | | 0.0 | 0.0 |
| Appropriation Total | 1,881.4 | 1,881.4 | 1,881.4 | 1,881.4 | 1,881.4 | 0.0 | | 0.0 | 0.0 |
| UVPARP | | | | | | | | | |
| UVPARP | 43.7 | 25.0 | 0.0 | 0.0 | 0.0 | -43.7 | -100.0 % | -25.0 | -100.0 % |
| Appropriation Total | 43.7 | 25.0 | 0.0 | 0.0 | 0.0 | -43.7 | -100.0 % | -25.0 | -100.0 % |
| Judicial Retirement System | | | | | | | | | |
| JRS Past Service Costs | 5,412.4 | 5,385.0 | 5,385.0 | 5,385.0 | 5,385.0 | -27.4 | -0.5 % | 0.0 | 0.0 |
| Appropriation Total | 5,412.4 | 5,385.0 | 5,385.0 | 5,385.0 | 5,385.0 | -27.4 | -0.5 % | 0.0 | 0.0 |
| Agency Total | 134,245.4 | 134,239.6 | 192,501.6 | 134,214.6 | 192,501.6 | 58,256.2 | 43.4 % | 58,262.0 | 43.4 % |
| Funding Summary | | | | | | | | | |
| Unrestricted General (UGF) | 134,245.4 | 134,239.6 | 192,501.6 | 134,214.6 | 192,501.6 | 58,256.2 | 43.4 % | 58,262.0 | 43.4 % |

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.