

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between Senate and HouseOpAmend**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Section 4 Personal Services Reduction	Senate	Dec	-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,311.8										
* Allocation Difference *			1,311.8	1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Centralized Human Resources													
S DOA 2 - Eliminate Centralized Human Resources Allocation Funding	Senate	Dec	-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-112.2										
* Allocation Difference *			112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
Labor Agreements Miscellaneous Items													
H DOA 2 - Reduce Available UGF for Training and Educational Conferences	HouseOpAmend	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			-12.5										
S DOA 3 - Reduce Available UGF for Training & Educational Conferences	Senate	Dec	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-22.6										
* Allocation Difference *			10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,434.1	1,311.8	0.0	122.3	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
S DOA 4 - Delete Public Broadcasting Commission funding	Senate	Dec	-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-46.7										
Restores Public Broadcasting Commission to the FY18 GovAmend level	Senate	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - Radio													
S DOA 5 - Eliminate state assistance for Radio public broadcasting	Senate	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,036.6										
Restore Public Broadcasting-Radio to the FY18 GovAmend level	Senate	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services (continued)													
Public Broadcasting - T.V.													
S DOA 6 - Eliminate state assistance for TV public broadcasting	Senate	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-633.3										
Restore Public Broadcasting- T.V. to the FY18 GovAmend level	Senate	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Satellite Infrastructure													
S DOA 7 - Eliminate Satellite Infrastructure Grant to Public Broadcasting	Senate	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-160.0										
Restore Satellite Infrastructure to the FY18 GovAmend level	Senate	Inc	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0.	HouseOpAmend	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1220 Crime VCF (Other)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
H DOA 26 - Outsource of services through business partners	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Tilton, Wilson													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,034.1	1,311.8	0.0	122.3	0.0	0.0	-400.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Administrative Services													
S CED 1 - Fund source change from UGF to I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										
Section 4 Personal Services Reduction	Senate	Dec	-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.3										
* Allocation Difference *			66.3	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			66.3	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
S CED 3 - Add Conditional Language funding a Tok Visitors Center position with VRT	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			66.3	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Corrections

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Health and Rehabilitation Services													
Physical Health Care													
H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
1171 PFD Crim (Other)			400.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
S DOE 1 - Conditional language regarding school uses	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
L Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula	Senate	MisAdj	-69,383.7	0.0	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
1004 Gen Fund (UGF)			-69,383.7										
* Allocation Difference *			69,383.7	0.0	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
** Appropriation Difference **			69,383.7	0.0	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
Education Support Services													
Executive Administration													
Section 4 Personal Services Reduction	Senate	Dec	-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-309.0										
* Allocation Difference *			309.0	309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			309.0	309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Teacher Certification													
S DOE 4 - Reduce Teacher Certification authorization to more closely align with actual receipts.	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1005 GF/Prgm (DGF)			-100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
H DOE 19 - Pre-K Programs Affected by the Moore Settlement	HouseOpAmend	IncOTI	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			1,200.0										
S DOE 5 - Remove Parents as Teachers funding	Senate	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-500.0										
S DOE 6 - Remove Best Beginnings Grant Funding	Senate	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			2,020.0	0.0	0.0	0.0	0.0	0.0	2,020.0	0.0	0	0	0
Pre-Kindergarten Grants													
S DOE 7 - Remove Pre-Kindergarten Grants	Senate	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Pre-Kindergarten Grants (continued)													
S DOE 7 - Remove Pre-Kindergarten Grants (continued)													
Offered by Senator Dunleavy													
1004 Gen Fund (UGF) -2,000.0													
			* Allocation Difference *	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			** Appropriation Difference **	4,120.0	0.0	0.0	100.0	0.0	4,020.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other)													
Offered by Senator Dunleavy													
1004 Gen Fund (UGF) -4,758.8													
1066 Pub School (Other) 4,758.8													
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs													
Offered by Senator Dunleavy													
1066 Pub School (Other) -100.0													
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI)													
Offered by Senator Dunleavy													
1066 Pub School (Other) 100.0													
S DOE 11 - Intent Language: Mt. Edgecumbe High School Aquatic Facility Funding													
Offered by Senator Dunleavy													
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
S DOE 12 - Deny Governor's Increase in Alaska Education Grants Awards													
Offered by Senator Dunleavy													
1226 High Ed (DGF) -125.0													
			* Allocation Difference *	125.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
			** Appropriation Difference **	125.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
S DOE 14 - Deny Governor's Increase in Performance Scholarship Awards													
Offered by Senator Dunleavy													
				-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0

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Agency: Department of Education and Early Development

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Performance Scholarship Awards (continued)												
Alaska Performance Scholarship Awards (continued)												
S DOE 14 - Deny Governor's Increase in												
Performance Scholarship Awards (continued)												
1226 High Ed (DGF) -250.0												
* Allocation Difference *		250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **		250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
*** Agency Difference ***		74,187.7	309.0	0.0	100.0	0.0	0.0	73,778.7	0.0	0	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Section 4 Personal Services Reduction	Senate	Dec	-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-158.3										
* Allocation Difference *			158.3	158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			158.3	158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			158.3	158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Statewide Support Services													
Administrative Services													
Section 4 Personal Services Reduction	Senate	Dec	-436.0	-436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-436.0										
* Allocation Difference *			436.0	436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			436.0	436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			436.0	436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Senate	Dec	-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-818.5										
Section 4 Personal Services Reduction	Senate	Dec	-5,724.1	-5,724.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,724.1										
* Allocation Difference *			6,542.6	6,542.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,542.6	6,542.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Alaska Psychiatric Institute													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Senate	Dec	-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-631.3										
* Allocation Difference *			631.3	631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			631.3	631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Front Line Social Workers													
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services	HouseOpAmend	Inc	4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			1,681.6										
1004 Gen Fund (UGF)			3,290.4										
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Senate	Dec	-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-886.2										
* Allocation Difference *			5,858.2	886.2	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
** Appropriation Difference **			5,858.2	886.2	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Foster Care Special Need													
S HSS 1 - Replace UGF with Fed Rcpts to reflect savings from separating foster care licensing from residential care	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)			1,727.1										
1004 Gen Fund (UGF)			-1,727.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,858.2	886.2	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Health Care Services													
Medical Assistance Administration													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Senate	Dec	-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Medical Assistance Administration (continued)													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line (continued)													
			1004 Gen Fund (UGF)	-227.9									
			* Allocation Difference *	227.9	227.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	227.9	227.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line													
	Senate	Dec	1004 Gen Fund (UGF)	-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	763.6	763.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility													
L	HouseOpAmend	Inc	Funding for Nome Youth Facility. Contingency to reverse the appropriation failed--no reported savings	1,693.9	1,590.9	0.0	100.0	0.0	3.0	0.0	15	0	3
			1004 Gen Fund (UGF)	1,693.9									
L	HouseOpAmend	Cntngt	H HSS 49 - Remove \$1.6939 million for the NYF if DHSS determines by 6/1/2017 that closing it increases costs. Failed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Foster										
			* Allocation Difference *	1,693.9	1,590.9	0.0	100.0	0.0	3.0	0.0	15	0	3
			** Appropriation Difference **	2,457.5	2,354.5	0.0	100.0	0.0	3.0	0.0	15	0	3
Public Assistance													
Alaska Temporary Assistance Program													
S HSS 2 - Remove UGF and seek other sources to meet Maintenance of Effort Requirements													
	Senate	Dec	Offered by Senator Micciche	-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
			1003 G/F Match (UGF)	-3,000.0									
			* Allocation Difference *	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Adult Public Assistance													
H HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers													
	HouseOpAmend	Dec	Offered by Representative Gara	-3,290.4	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
			1004 Gen Fund (UGF)	-3,290.4									
	Senate	Dec	S HSS 3 - Remove "excess" funding for APA benefits--this decrement is not expected to impact benefits	-3,500.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Adult Public Assistance (continued)													
S HSS 3 - Remove "excess" funding for APA benefits--this decrement is not expected to impact benefits (continued)													
Offered by Senator Micciche													
1004 Gen Fund (UGF) -3,500.0													
* Allocation Difference *			209.6	0.0	0.0	0.0	0.0	0.0	209.6	0.0	0	0	0
Public Assistance Field Services													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line													
1004 Gen Fund (UGF) -828.0													
* Allocation Difference *			828.0	828.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,037.6	828.0	0.0	0.0	0.0	0.0	3,209.6	0.0	0	0	0
Public Health													
Nursing													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line													
1004 Gen Fund (UGF) -793.0													
S HSS 5 - Reduce UGF funding by 5% with the expectation that PH Nursing collaborate with other Health Centers													
Offered by Senator Micciche													
1003 G/F Match (UGF) -104.0													
1004 Gen Fund (UGF) -1,032.8													
* Allocation Difference *			1,929.8	1,393.0	0.0	536.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,929.8	1,393.0	0.0	536.8	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line													
1004 Gen Fund (UGF) -304.0													
* Allocation Difference *			304.0	304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			304.0	304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line													
1004 Gen Fund (UGF) -471.6													

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Commissioner's Office (continued)													
S HSS 6 - Replace Governor's wordage to allow for the transfer of all funds across appropriation lines Offered by Senator Micciche	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S HSS 7 - Add intent that DHSS report transfers between appropriations to Legislative Finance Offered by Senator Micciche	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			471.6	471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
S HSS 8 - Replace UGF with I/A Receipts to reflect increased charges for services provided Offered by Senator Micciche	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-577.7										
1007 I/A Rcpts (Other)			577.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided Offered by Senator Micciche	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-412.8										
1007 I/A Rcpts (Other)			412.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			471.6	471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
CC: Restore \$262.0 to Behavior Health Medicaid Services 1037 GF/MH (UGF)	HouseOpAmend	Inc	262.0	0.0	0.0	0.0	0.0	0.0	262.0	0.0	0	0	0
* Allocation Difference *			262.0	0.0	0.0	0.0	0.0	0.0	262.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
S HSS 11 - Reduce Adult Preventative Dental Medicaid Services by 10% Offered by Senator Micciche	Senate	Dec	-288.3	0.0	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
1003 G/F Match (UGF)			-288.3										
* Allocation Difference *			288.3	0.0	0.0	0.0	0.0	0.0	288.3	0.0	0	0	0
Health Care Medicaid Services													

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
S HSS 13 - Conditional language to ensure no customary Medicaid inflation adjustments for FY18 Offered by Senator Micciche	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S HSS 14 - Add wordage prohibiting Medicaid expenditures for non-mandatory abortion services. Offered by Senator Micciche	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S HSS 15 - Decrement the estimated amount of UGF expended for abortions in FY16 Offered by Senator Micciche	Senate	Dec	-153.2	0.0	0.0	0.0	0.0	0.0	-153.2	0.0	0	0	0
1003 G/F Match (UGF) -153.2													
S HSS 16 - Reduce optional prescription drugs Offered by Senator Micciche	Senate	Dec	-2,886.5	0.0	0.0	0.0	0.0	0.0	-2,886.5	0.0	0	0	0
1002 Fed Rcpts (Fed) -1,913.0													
1003 G/F Match (UGF) -973.5													
* Allocation Difference *			3,039.7	0.0	0.0	0.0	0.0	0.0	3,039.7	0.0	0	0	0
Senior and Disabilities Medicaid Services													
S HSS 17 - Decrement to incorporate projected FY18 savings included in the SB74 fiscal notes Offered by Senator Micciche	Senate	Dec	-1,898.2	0.0	0.0	0.0	0.0	0.0	-1,898.2	0.0	0	0	0
1003 G/F Match (UGF) -1,898.2													
* Allocation Difference *			1,898.2	0.0	0.0	0.0	0.0	0.0	1,898.2	0.0	0	0	0
** Appropriation Difference **			5,488.2	0.0	0.0	0.0	0.0	0.0	5,488.2	0.0	0	0	0
*** Agency Difference ***			27,948.7	13,639.1	0.0	636.8	0.0	0.0	8,700.8	4,972.0	46	0	3

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Section 4 Personal Services Reduction	Senate	Dec	-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-115.5										
* Allocation Difference *			115.5	115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			115.5	115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Monetary Terms for AVTECTA BU Members	HouseOpAmend	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			125.5	125.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Anchorage													
H LAW 3 - Money for two prosecutors and associated personal services for Anchorage Offered by Representative Grenn 1004 Gen Fund (UGF)	HouseOpAmend	Inc	325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: Reduce money for two prosecutors and associated personal services for Anchorage by \$81.4 1004 Gen Fund (UGF)	HouseOpAmend	Dec	-81.4	-81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Natural Resources													
S LAW 1 - Deny Governor's FY18 increment to the base for specialized outside counsel on oil, gas, and mining issues Offered by Senator Dunleavy 1004 Gen Fund (UGF)	Senate	Dec	-2,125.0	0.0	0.0	-2,125.0	0.0	0.0	0.0	0.0	0	0	0
S LAW 2 - Reinsert as a reduced IncOTI the Gov's request for specialized outside counsel on oil, gas, and mining issues Offered by Senator Dunleavy 1004 Gen Fund (UGF)	Senate	IncOTI	1,425.0	0.0	0.0	1,425.0	0.0	0.0	0.0	0.0	0	0	0
Section 4 Personal Services Reduction 1004 Gen Fund (UGF)	Senate	Dec	-784.3	-784.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,484.3	784.3	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
S LAW 3 - Deny Governor's Increment to the base for \$375.0 for Specialized Expertise on Pipeline Tariff Issues Offered by Senator Dunleavy 1004 Gen Fund (UGF)	Senate	Dec	-375.0	-50.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
S LAW 4 - Reinsert as IncOTI Governor's Increment for \$375.0 for Specialized Expertise on Pipeline Tariff Issues Offered by Senator Dunleavy 1004 Gen Fund (UGF)	Senate	IncOTI	375.0	50.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,484.3	784.3	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,728.5	1,028.5	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
S MVA 1 - Reduce Personal Services Offered by Senator Micciche	Senate	Dec	-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-176.0										
Section 4 Personal Services Reduction	Senate	Dec	-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-96.1										
* Allocation Difference *			272.1	272.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Local Emergency Planning Committee													
S MVA 2 - Create a Single Appropriation for the Local Emergency Planning Committee Offered by Senator Micciche	Senate	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			272.1	272.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			272.1	272.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Section 4 Personal Services Reduction	Senate	Dec	-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.3										
* Allocation Difference *			337.3	337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
CC: Reduce funding for one large project coordinator position by \$33.9	HouseOpAmend	Dec	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.9										
* Allocation Difference *			-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
H DNR 1 - Eliminate funding for public relations contracting.	HouseOpAmend	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			53.4	303.4	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
L Restore Cook Inlet Energy Reclamation Bond Interest	Senate	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
L FY18 Cook Inlet Energy Reclamation Bond Interest appropriated for FY18 through FY20	HouseOpAmend	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
S DNR 2 - Restore One Natural Resource Specialist Positions	Senate	Inc	119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			119.7										
* Allocation Difference *			-119.7	-119.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-119.7	-119.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)	Senate	IncT	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
CC: Haines State Forest, Timber & Mining Access (OTI)	HouseOpAmend	IncOTI	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development (continued)													
CC: Haines State Forest, Timber & Mining													
Access (OTI) (continued)													
1004 Gen Fund (UGF)			102.0										
* Allocation Difference *			102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			-898.0	-898.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
*** Agency Difference ***			-964.3	-714.3	0.0	-250.0	0.0	0.0	0.0	0.0	-1	1	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
GA 1 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.8										
1005 GF/Prgm (DGF)			21.3										
1007 I/A Rcpts (Other)			1.1										
* Allocation Difference *			37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
S DPS 2 - Increase Fees for Alaska Fire Standards Council	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
GA 2 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.6										
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,519.1										
1249 TransMaint (DGF)			-1,519.1										
CC: Replace \$6.0 TransMaint Fund with UGF	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
1249 TransMaint (DGF)			-6.0										
GA 3 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
1061 CIP Rcpts (Other)			11.7										
* Allocation Difference *			29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
GA 4 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			144.1										
* Allocation Difference *			144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Statewide Drug and Alcohol Enforcement Unit (continued)													
S DPS 3 - Restore One Trooper Deleted in Governor's Request and Transfer to Statewide Drug and Alcohol Enforcement Unit Offered by Senator Micciche	Senate	Inc	225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.9										
GA 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	256.7	256.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.1										
1004 Gen Fund (UGF)			234.6										
* Allocation Difference *			30.8	71.8	-10.0	-29.0	-2.0	0.0	0.0	0.0	-1	0	0
Alaska State Trooper Detachments													
CC: Reduce funding for one AST Trooper by \$31.1	HouseOpAmend	Dec	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.1										
GA 6/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	1,959.6	1,959.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,959.6										
* Allocation Difference *			1,928.5	1,928.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
GA 7/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	254.0	254.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			254.0										
* Allocation Difference *			254.0	254.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
S DPS 10 - Maintain One Trooper Position Deleted by the Governor in AWT Offered by Senator Micciche	Senate	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.4										
GA 8/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	681.7	681.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			681.7										
* Allocation Difference *			560.3	560.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			2,953.1	2,994.1	-10.0	-29.0	-2.0	0.0	0.0	0.0	-2	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
GA 9/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9										
* Allocation Difference *			9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Police Standards Council													

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Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Police Standards Council (continued)													
Alaska Police Standards Council													
S DPS 12 - Reduce subsidy for non-state recruits	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
S DPS 14 - Fund Battersers Intervention Programs	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
S DPS 9 - Five-Year Plan for Alaska State Troopers	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
Reduce Commissioner's Office by \$1,233.1 Intergency Receipts	HouseOpAmend	Dec	-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,233.1										
* Allocation Difference *			-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
Training Academy													
S DPS 17 - Increase collection of fees from non-state sources	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
GA 10 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.3										
* Allocation Difference *			46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,186.8	-1,043.4	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,813.4	1,997.8	-24.0	-33.4	-127.0	0.0	0.0	0.0	-2	0	0

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton	HouseOpAmend	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			246.0										
CC: Reduce increment adding 2 new Corporate Income Tax Auditors by \$61.5	HouseOpAmend	Dec	-61.5	-61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.5										
Section 4 Personal Services Reduction	Senate	Dec	-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.0										
* Allocation Difference *			690.5	690.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Treasury Division													
H DOR 6 - Add 2 State Investment Officers Offered by Representative Thompson	HouseOpAmend	Inc	438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			438.9										
* Allocation Difference *			438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Retirement Management Board													
H DOR 7 - Funding Source for 2 State Investment Officers Offered by Representative Thompson	HouseOpAmend	Inc	438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			216.9										
1029 PERS Trust (Other)			137.9										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.3										
1045 Nat Guard (Other)			0.6										
* Allocation Difference *			438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,568.3	1,129.4	0.0	438.9	0.0	0.0	0.0	0.0	4	0	0
*** Agency Difference ***			1,568.3	1,129.4	0.0	438.9	0.0	0.0	0.0	0.0	4	0	0

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Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction													
Statewide Design and Engineering Services													
S DOT 1 - Halt privatization and optimization study	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
S DOT 2 - Cost Control and Efficiency Measures Including Overtime and Commodities Reductions	Senate	Dec	-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1026 HwyCapital (Other) -500.0													
* Allocation Difference *			500.0	150.0	0.0	0.0	350.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	150.0	0.0	0.0	350.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
H DOT 1 - Spread available Transportation Maintenance Funds	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF) -471.0													
1249 TransMaint (DGF) 471.0													
S DOT 4 - Reduce Asphalt Purchases by 7.4%	Senate	Dec	-38.1	0.0	0.0	0.0	-38.1	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF) -38.1													
* Allocation Difference *			38.1	0.0	0.0	0.0	38.1	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
H DOT 2 - Spread available Transportation Maintenance Funds	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF) -774.7													
1249 TransMaint (DGF) 774.7													
Restore \$366.8 of the reduction for culvert replacement and other commodities replacement	HouseOpAmend	Inc	366.8	0.0	0.0	0.0	366.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 366.8													
* Allocation Difference *			366.8	0.0	0.0	0.0	366.8	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
H DOT 3 - Spread available Transportation Maintenance Funds	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
H DOT 3 - Spread available Transportation Maintenance Funds (continued)													
Offered by Representative Seaton													
			1004 Gen Fund (UGF)	-273.4									
			1249 TransMaint (DGF)	273.4									
	Senate	Dec	S DOT 9 - Commodities Reduction	-29.9	0.0	0.0	0.0	-29.9	0.0	0.0	0.0	0	0
Offered by Senator Bishop													
			1004 Gen Fund (UGF)	-29.9									
			* Allocation Difference *	29.9	0.0	0.0	0.0	29.9	0.0	0.0	0.0	0	0
			** Appropriation Difference **	434.8	0.0	0.0	0.0	434.8	0.0	0.0	0.0	0	0
International Airports													
Anchorage Airport Safety													
	HouseOpAmend	SalAdj	GA 11 5/18 FY2018 Salary Increases for PSEA	421.7	421.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	14.3									
			1027 IntAirport (Other)	407.4									
			* Allocation Difference *	421.7	421.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fairbanks Airport Safety													
	HouseOpAmend	SalAdj	GA 12 5/18 FY2018 Salary Increases for PSEA	170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	6.6									
			1027 IntAirport (Other)	164.2									
			* Allocation Difference *	170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	592.5	592.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Marine Highway System													
Marine Vessel Operations													
	HouseOpAmend	Inc	H DOT 29 - Increase Service Level	2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0
Offered by Representative Ortiz													
			1004 Gen Fund (UGF)	1,768.0									
			1076 Marine Hwy (DGF)	363.3									
	Senate	IncOTI	S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Offered by Senator Bishop													
			1076 Marine Hwy (DGF)	4,000.0									
	HouseOpAmend	Inc	Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1076 Marine Hwy (DGF)	4,000.0									
	Senate	Dec	S DOT 13 - Reduce FY18 schedule to 328 weeks, but maintain July-September published schedule	-2,000.0	-1,044.8	0.0	0.0	-955.2	0.0	0.0	0.0	0	0

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Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations (continued)													
S DOT 13 - Reduce FY18 schedule to 328 weeks, but maintain July-September published schedule (continued)													
Offered by Senator Bishop													
			1004 Gen Fund (UGF)	-2,000.0									
	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Change from UGF to Alaska Marine Highway Fund													
			1004 Gen Fund (UGF)	-40,000.0									
			1076 Marine Hwy (DGF)	40,000.0									
	Senate	Dec	-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Section 4 Personal Services Reduction													
			1004 Gen Fund (UGF)	-689.6									
* Allocation Difference *													
			4,820.9	3,505.4	251.0	0.0	1,064.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **													
			4,820.9	3,505.4	251.0	0.0	1,064.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***													
			6,348.2	4,247.9	251.0	0.0	1,849.3	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: University of Alaska

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
University of Alaska													
Budget Reductions/Additions - Systemwide													
Restore \$8,251.7 UGF for a revised UGF reduction of \$8 million	HouseOpAmend	Inc	8,251.7	0.0	0.0	8,251.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8,251.7													
Section 4 Personal Services Reduction	Senate	Dec	-5,742.4	-5,742.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,742.4													
* Allocation Difference *			13,994.1	5,742.4	0.0	8,251.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			13,994.1	5,742.4	0.0	8,251.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			13,994.1	5,742.4	0.0	8,251.7	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Executive Branch-wide Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Branch-wide Appropriations													
Executive Branch-Wide Appropriations													
H SAP 11-Remove Placeholder for Exec Branch Exempt & Partially Exempt Pay Freeze (fiscal note anticipated)	HouseOpAmend	Inc	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			39.0										
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			975.3										
1005 GF/Prgm (DGF)			31.2										
1007 I/A Rcpts (Other)			380.9										
1017 Group Ben (Other)			2.5										
1018 EVOS Civil (Other)			4.5										
1023 FICA Acct (Other)			0.1										
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			10.9										
1029 PERS Trust (Other)			3.6										
1031 Sec Injury (DGF)			0.6										
1032 Fish Fund (DGF)			0.5										
1034 Teach Ret (Other)			1.2										
1036 Cm Fish Ln (DGF)			0.6										
1037 GF/MH (UGF)			24.5										
1045 Nat Guard (Other)			0.1										
1050 PFD Fund (Other)			4.7										
1052 Oil/Haz Fd (DGF)			3.3										
1055 IA/OIL HAZ (Other)			5.5										
1061 CIP Rcpts (Other)			30.6										
1066 Pub School (Other)			0.2										
1070 FishEn RLF (DGF)			0.1										
1076 Marine Hwy (DGF)			6.9										
1081 Info Svc (Other)			5.2										
1092 MHTAAR (Other)			7.9										
1093 Clean Air (Other)			0.9										
1094 MHT Admin (Other)			8.9										
1102 AIDEA Rcpt (Other)			31.9										
1104 AMBB Rcpts (Other)			1.8										
1105 PF Gross (Other)			53.3										
1108 Stat Desig (Other)			47.8										
1133 CSSD Admin (Fed)			4.3										
1141 RCA Rcpts (DGF)			24.4										
1147 PublicBldg (Other)			1.0										
1151 VoTech Ed (DGF)			0.1										
1156 Rcpt Svcs (DGF)			12.6										
1157 Wrkrs Safe (DGF)			7.8										
1162 AOGCC Rct (DGF)			58.3										
1166 Vessel Com (DGF)			0.1										
1169 PCE Endow (DGF)			0.4										
1172 Bldg Safe (DGF)			0.1										

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Numbers and Language Differences

Agency: Executive Branch-wide Appropriations

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Executive Branch-wide Appropriations (continued)													
Executive Branch-Wide Appropriations (continued)													
H SAP 11-Remove Placeholder for Exec Branch Exempt & Partially Exempt Pay Freeze (fiscal note anticipated) (continued)													
			1185 Elect Fund (Other)	1.4									
			1201 CFEC Rcpts (DGF)	10.0									
			1220 Crime VCF (Other)	3.6									
			1229 AGDC-ISP (Other)	1.6									
			1230 CleanAdmin (Other)	0.2									
			1231 DrinkAdmin (Other)	0.2									
			1232 ISPF-I/A (Other)	0.2									
			1235 AGDC-LNG (Other)	1.1									
			1244 AirptRcpts (Other)	0.4									
			* Allocation Difference *	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Salaries and Allowances													
Fund \$275/day per diem		HouseOpAmend	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	977.6												
Fund \$275/day per diem		HouseOpAmend	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	488.8												
* Allocation Difference *			1,466.4	0.0	1,466.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,466.4	0.0	1,466.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Section 4 Personal Services Reduction		Senate	-514.5	-514.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-514.5												
* Allocation Difference *			514.5	514.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
S LEG 7 - Reduce Senate Operating session expenses by \$80,000.		Senate	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)	-80.0												
CC: Reduce UGF for the Legislative Lounge by \$15.0		HouseOpAmend	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
1004 Gen Fund (UGF)	-15.0												
* Allocation Difference *			65.0	80.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
Special Session/Contingency													
S LEG 9 - One Year Reduction to Special Session/Contingency		Senate	-576.0	-376.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)	-576.0												
Fund \$275/day per diem		HouseOpAmend	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	325.9												
Fund \$275/day per diem		HouseOpAmend	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	162.9												
* Allocation Difference *			1,064.8	376.0	688.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,644.3	970.5	688.8	0.0	0.0	0.0	0.0	-15.0	0	0	0
House Session per diem													
90-Day Session													
Fund \$275/day per diem		Senate	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	977.6												
* Allocation Difference *			-977.6	0.0	-977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
30-Day Extended Session													
Fund \$275/day per diem		Senate	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Legislature

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House Session per diem (continued)												
30-Day Extended Session (continued)												
Fund \$275/day per diem (continued)												
		1004 Gen Fund (UGF)	325.9									
		* Allocation Difference *	-325.9	0.0	-325.9	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	-1,303.5	0.0	-1,303.5	0.0	0.0	0.0	0.0	0	0	0
Senate Session per diem												
90-Day Session												
		Fund \$275/day per diem										
	Senate	1004 Gen Fund (UGF)	488.8		488.8	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Difference *	-488.8	0.0	-488.8	0.0	0.0	0.0	0.0	0	0	0
30-Day Extended Session												
		Fund \$275/day per diem										
	Senate	1004 Gen Fund (UGF)	162.9		162.9	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Difference *	-162.9	0.0	-162.9	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	-651.7	0.0	-651.7	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Difference ***	1,155.5	970.5	200.0	0.0	0.0	0.0	-15.0	0	0	0

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**Numbers and Language
Differences**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
All Other PERS													
L	H SAR 1 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			37,852.9									
	1226 High Ed (DGF)			-37,852.9									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L	H SAR 2 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			20,434.1									
	1226 High Ed (DGF)			-20,434.1									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Special Appropriations

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Language Amendments													
Language Amendments													
H SAP 17 - Remove capital project for Deferred Maintenance and Accessibility Improvements Offered by Representative Seaton	HouseOpAmend	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	FY2018 Fund Capitalization Estimate	Senate	IncM	74,000.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0	0	0
	1004 Gen Fund (UGF)			74,000.0									
L	Spring forecast update of FY2018 Fund Capitalization Estimate	Senate	IncM	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
* Allocation Difference *				-77,000.0	0.0	0.0	0.0	0.0	0.0	-77,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseOpAmend	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseOpAmend	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,176,466.6									
L	FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund	HouseOpAmend	IncM	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	HouseOpAmend	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund	HouseOpAmend	IncM	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	HouseOpAmend	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
L	Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula	Senate	MisAdj	69,383.7	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
	1004 Gen Fund (UGF)			69,383.7									
L	Decrease FY2018 Deposit for Foundation Expenditures from Public Education Fund to 94.3% of Formula	Senate	Dec	-86,383.7	0.0	0.0	0.0	0.0	-86,383.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-86,383.7									
L	FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund	Senate	IncM	79,029.6	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			79,029.6									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	Senate	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-79,029.6									

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Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
* Allocation Difference *			17,000.0	0.0	0.0	0.0	0.0	0.0	17,000.0	0.0	0	0	0
** Appropriation Difference **			-60,000.0	0.0	0.0	0.0	0.0	0.0	17,000.0	-77,000.0	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	H SAP 7 - Reduce appropriation to the Crime	HouseOpAmend	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	Victim Compensation Fund by \$400.0												
	1171 PFD Crim (Other)			-400.0									
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
*** Agency Difference ***			-60,400.0	0.0	0.0	0.0	0.0	0.0	17,000.0	-77,400.0	0	0	0

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Numbers and Language Differences

Agency: PF Dividends

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
PF Dividends													
To Permanent Fund Dividend Fund													
L FY18 Dividends paid with UGF from the FY18 payout from the ERA per SB 26	Senate	IncM	692,957.0	0.0	0.0	0.0	0.0	0.0	692,957.0	0.0	0	0	0
1004 Gen Fund (UGF)			692,957.0										
L FY18 funding for dividends of approximately \$1,150 per capita	HouseOpAmend	Lang	793,795.0	0.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
1041 PF ERA (UGF)			793,795.0										
* Allocation Difference *			100,838.0	0.0	0.0	0.0	0.0	0.0	-692,957.0	793,795.0	0	0	0
** Appropriation Difference **			100,838.0	0.0	0.0	0.0	0.0	0.0	-692,957.0	793,795.0	0	0	0
*** Agency Difference ***			100,838.0	0.0	0.0	0.0	0.0	0.0	-692,957.0	793,795.0	0	0	0

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Numbers and Language Differences

Agency: Permanent Fund ERA Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF ERA Appropriations													
To General Fund (Revenue)													
L	FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)	Senate	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
	1041 PF ERA (UGF)			2,507,000.0									
L	Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue	Senate	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
	1041 PF ERA (UGF)			-2,507,000.0									
L	Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)	Senate	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
	1041 PF ERA (UGF)			-2,507,000.0									
L	Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue	Senate	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
	1041 PF ERA (UGF)			2,507,000.0									
L	FY18 Earnings Reserve Account to General Fund Transfer	HouseOpAmend	Lang	1,611,644.4	0.0	0.0	0.0	0.0	0.0	1,611,644.4	0	0	0
	1041 PF ERA (UGF)			1,611,644.4									
L	Reverse: FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue	HouseOpAmend	Lang	-1,611,644.4	0.0	0.0	0.0	0.0	0.0	-1,611,644.4	0	0	0
	1041 PF ERA (UGF)			-1,611,644.4									
L	FY18 Earnings Reserve Account to General Fund Payout (includes Dividends)	Senate	Lang	2,525,754.0	0.0	0.0	0.0	0.0	0.0	2,525,754.0	0	0	0
	1041 PF ERA (UGF)			2,525,754.0									
L	Reverse: FY18 Earnings Reserve Account Payout to General Fund--shows as revenue	Senate	Lang	-2,525,754.0	0.0	0.0	0.0	0.0	0.0	-2,525,754.0	0	0	0
	1041 PF ERA (UGF)			-2,525,754.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300) (xfer)													
L	Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseOpAmend	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	HouseOpAmend	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-79,029.6									
				-1,255,496.2	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
	* Allocation Difference *			-1,255,496.2	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
	** Appropriation Difference **			-1,255,496.2	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
PF ERA													
To Deposits to Permanent Fund Principal													
L	H SAP 4: FY18 inflation Proofing	HouseOpAmend	Lang	120,272.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
	1041 PF ERA (UGF)			120,272.0									
	* Allocation Difference *			120,272.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
	** Appropriation Difference **			120,272.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
	*** Agency Difference ***			-1,135,224.2	0.0	0.0	0.0	0.0	-1,255,496.2	120,272.0	0	0	0
	**** All Agencies Difference ****			-963,095.9	32,538.2	427.0	9,966.3	1,722.3	0.0	-1,849,373.7	841,624.0	47	1

Column Definitions

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.