

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between House and HouseOpAmend**

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
E-Travel													
S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide. Offered by Senator Dunleavy 1007 I/A Rcpts (Other) -442.6	HouseOpAmend	Dec	-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
S DOA 8 - Delete unrealizable federal receipts Offered by Senator Dunleavy 1002 Fed Rcpts (Fed) -200.0	HouseOpAmend	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
S DOA 9 - Delete unrealizable GF/Program Receipt authority Offered by Senator Dunleavy 1005 GF/Prgm (DGF) -100.0	HouseOpAmend	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
S DOA 10 - Delete unrealizable Inter-agency Receipt authority Offered by Senator Dunleavy 1007 I/A Rcpts (Other) -100.0	HouseOpAmend	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-842.6	0.0	0.0	-842.6	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

Community and Regional Affairs

Community and Regional Affairs

S CED 2 - Named Recipient Grant to the
Medallion Foundation (IncOTI)
Offered by Senator Hoffman
1004 Gen Fund (UGF) 50.0

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HouseOpAmend	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
* Allocation Difference *		50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
** Appropriation Difference **		50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
*** Agency Difference ***		50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI)	HouseOpAmend	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			175.0										
* Allocation Difference *			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center	House	Dec	-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-546.2										
* Allocation Difference *			546.2	437.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			721.2	612.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
Population Management													
Pre-Trial Services													
H DOC 3 - Efficiencies in Pre-Trial Services	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
H DOC 5 - Prioritize Solutions for Disparate High Incarceration Rates of Alaska Natives	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
H DOC 6 - Electronic Monitoring in Bethel	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator MacKinnon													
1004 Gen Fund (UGF)			9,103.6										
1197 AK Cap Fnd (UGF)			-9,103.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Corrections

*** Agency Difference ***

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		721.2	612.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Boarding Home Grants													
H DOE 1 - Reduce Boarding Home Stipend Program by Underspent Amount	House	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			-70.0										
S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage.	HouseOpAmend	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
** Appropriation Difference **			-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
Education Support Services													
Executive Administration													
H DOE 2 - School District Internet Access & Educational Opportunities	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Early Learning Coordination													
H DOE 3 - Early Childhood Programs	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
WWAMI Medical Education													
S DOE 13 - Deny Increase in WWAMI Funding	HouseOpAmend	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1226 High Ed (DGF)			-106.0										
Increase WWAMI Funding by \$50.0 HighEd	HouseOpAmend	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			50.0										
* Allocation Difference *			-56.0	0.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-56.0	0.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-86.0	0.0	0.0	-56.0	0.0	0.0	-30.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice													
McLaughlin Youth Center													
H HSS 2 - DJJ Intent	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility													
L Funding for Nome Youth Facility. Contingency to reverse the appropriation failed--no reported savings	HouseOpAmend	Inc	1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
1004 Gen Fund (UGF) 1,693.9													
* Allocation Difference *			1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
** Appropriation Difference **			1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
Public Assistance													
Public Assistance Administration													
S HSS 4 - One-time funding to hire a contractor to identify state programs/expenditures that can be used for MOE	HouseOpAmend	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF) 200.0													
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
H HSS 4 - Replace Governor's Department level \$25 million Transfer Wordage	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
S HSS 10 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes.	HouseOpAmend	Dec	-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
Offered by Senator Micciche													
1037 GF/MH (UGF) -462.0													
CC: Restore \$262.0 to Behavior Health Medicaid Services	HouseOpAmend	Inc	262.0	0.0	0.0	0.0	0.0	0.0	262.0	0.0	0	0	0
1037 GF/MH (UGF) 262.0													
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services													
S HSS 12 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes	HouseOpAmend	Dec	-15,162.9	0.0	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			-15,162.9										
* Allocation Difference *			-15,162.9	0.0	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
Senior and Disabilities Medicaid Services													
S HSS 18 - Add funding to increase Day Habilitation services from 8 to 12 hours	HouseOpAmend	Inc	1,486.0	0.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			1,486.0										
* Allocation Difference *			1,486.0	0.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
** Appropriation Difference **			-13,876.9	0.0	0.0	0.0	0.0	0.0	-13,876.9	0.0	0	0	0
*** Agency Difference ***			-11,983.0	1,590.9	0.0	300.0	0.0	0.0	-13,873.9	0.0	15	0	3

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Monetary Terms for AVTECTA BU Members	HouseOpAmend	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Anchorage													
CC: Reduce money for two prosecutors and associated personal services for Anchorage by \$81.4	HouseOpAmend	Dec	-81.4	-81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.4										
* Allocation Difference *			-81.4	-81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
H LAW 5 - Money for one prosecutor and associated personal services in Bethel. Offered by Representative Grenn	House	Inc	154.7	154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			154.7										
* Allocation Difference *			-154.7	-154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-236.1	-236.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-236.1	-236.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
S DNR 1 - Add One Large Project Coordinator Positions	HouseOpAmend	Inc	135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			135.7										
CC: Reduce funding for one large project coordinator position by \$33.9	HouseOpAmend	Dec	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.9										
* Allocation Difference *			101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Oil & Gas													
Oil & Gas													
L Restore Cook Inlet Energy Reclamation Bond Interest	House	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
L FY18 Cook Inlet Energy Reclamation Bond Interest appropriated for FY18 through FY20	HouseOpAmend	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Forest Management & Development													
H DNR 3 - Haines State Forest, Timber & Mining Access	House	Inc	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			102.0										
CC: Haines State Forest, Timber & Mining Access (OTI)	HouseOpAmend	IncOTI	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			102.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
GA 1 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.8										
1005 GF/Prgm (DGF)			21.3										
1007 I/A Rcpts (Other)			1.1										
* Allocation Difference *			37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche	HouseOpAmend	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-121.4										
* Allocation Difference *			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Troopers													
Special Projects													
GA 2 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.6										
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
CC: Replace \$6.0 TransMaint Fund with UGF	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
1249 TransMaint (DGF)			-6.0										
GA 3 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
1061 CIP Rcpts (Other)			11.7										
* Allocation Difference *			29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
GA 4 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			144.1										
* Allocation Difference *			144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
GA 5 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	256.7	256.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.1										
1004 Gen Fund (UGF)			234.6										
* Allocation Difference *			256.7	256.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche 1004 Gen Fund (UGF) 121.4	HouseOpAmend	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche 1004 Gen Fund (UGF) 124.4	HouseOpAmend	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
CC: Reduce funding for one AST Trooper by \$31.1 1004 Gen Fund (UGF) -31.1	HouseOpAmend	Dec	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	HouseOpAmend	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	HouseOpAmend	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	HouseOpAmend	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
GA 6 5/18 FY2018 Salary Increases for PSEA 1004 Gen Fund (UGF) 1,959.6	HouseOpAmend	SalAdj	1,959.6	1,959.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			2,774.3	2,666.3	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
Alaska Bureau of Investigation													
GA 7 5/18 FY2018 Salary Increases for PSEA 1004 Gen Fund (UGF) 254.0	HouseOpAmend	SalAdj	254.0	254.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			254.0	254.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
GA 8 5/18 FY2018 Salary Increases for PSEA 1004 Gen Fund (UGF) 681.7	HouseOpAmend	SalAdj	681.7	681.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			681.7	681.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,146.2	4,038.2	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program H DPS 2 - Prioritization of the VPSO Program	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program (continued)													
Village Public Safety Officer Program (continued)													
H DPS 2 - Prioritization of the VPSO Program (continued)													
Offered by Representative Kawasaki													
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments	HouseOpAmend	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-200.0										
GA 9 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9										
* Allocation Difference *			-190.1	9.9	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-190.1	9.9	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments													
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Statewide Support													
Training Academy													
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments													
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-200.0										
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR	HouseOpAmend	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1108 Stat Desig (Other)			200.0										
GA 10 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.3										
* Allocation Difference *			46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,718.2	4,010.2	36.0	60.0	12.0	0.0	-400.0	0.0	3	0	0

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
CC: Reduce increment adding 2 new Corporate Income Tax Adutors by \$61.5	HouseOpAmend	Dec	-61.5	-61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.5										
* Allocation Difference *			-61.5	-61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-61.5	-61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
H DOR 2 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	House	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L H DOR 3 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	House	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	HouseOpAmend	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	HouseOpAmend	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Increase for Mental Health Trust Operations - Travel and Contractual Services	HouseOpAmend	Inc	43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			43.3										
* Allocation Difference *			43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-18.2	-61.5	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
S DOT 3 - Equipment Life Extensions Offered by Senator Bishop	HouseOpAmend	Dec	-664.0	0.0	0.0	-664.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-664.0										
S DOT 5 - Rural Airports After Hours Service Reduction Offered by Senator Bishop	HouseOpAmend	Dec	-109.6	-109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-109.6										
* Allocation Difference *			-773.6	-109.6	0.0	-664.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
S DOT 6 - Equipment Life Extensions Offered by Senator Bishop	HouseOpAmend	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
S DOT 7 - Reduced Culvert Replacement and Other Commodities Reduction Offered by Senator Bishop	HouseOpAmend	Dec	-733.6	0.0	0.0	0.0	-733.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-733.6										
Restore \$366.8 of the reduction for culvert replacement and other commodities replacement	HouseOpAmend	Inc	366.8	0.0	0.0	0.0	366.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			366.8										
S DOT 8 - Rural Airports After Hours Service Reduction Offered by Senator Bishop	HouseOpAmend	Dec	-184.7	-184.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-184.7										
* Allocation Difference *			-951.5	-184.7	0.0	-400.0	-366.8	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
S DOT 10 - Rural Airports After Hours Service Reduction Offered by Senator Bishop	HouseOpAmend	Dec	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.7										
* Allocation Difference *			-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,789.8	-359.0	0.0	-1,064.0	-366.8	0.0	0.0	0.0	0	0	0
International Airports													
Anchorage Airport Safety													
GA 11 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	421.7	421.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.3										
1027 IntAirport (Other)			407.4										
* Allocation Difference *			421.7	421.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
GA 12 5/18 FY2018 Salary Increases for PSEA	HouseOpAmend	SalAdj	170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Safety (continued)													
GA 12 5/18 FY2018 Salary Increases for PSEA (continued)													
			6.6										
			164.2										
			170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			592.5	592.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
	HouseOpAmend	Dec	-4,000.0	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DOT 11 - Reduce Unrestricted General Funds Offered by Senator Bishop													
			-4,000.0										
	HouseOpAmend	Inc	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund													
			4,000.0										
	HouseOpAmend	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Move Motor Fuel Taxes from Cap Budget & use in AMHS to better reflect the proportion of Marine Taxes for Marine Use													
			-4,750.0										
			4,750.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-1,197.3	233.5	0.0	-1,064.0	-366.8	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
L	H UOA 1 - Move \$0.6 estimate for UA special license plates from language to section 1	House	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1234 LicPlates (DGF)			-0.6									
	H UOA 2 - UA license plate revenue moved from language section to section 1	House	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1234 LicPlates (DGF)			1.0									
	H UOA 3 - Reduction of Intercollegiate Athletic Teams to NCAA Minimum	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Guttenberg												
	H UOA 4 - Priority of Cuts or Reallocations of Unrestricted General Funds	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Guttenberg												
S	UOA 1 - 5% UGF Reduction	HouseOpAmend	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0	0	0
	Offered by Senator Von Imhof												
	1004 Gen Fund (UGF)			-16,251.7									
	Restore \$8,251.7 UGF for a revised UGF reduction of \$8 million	HouseOpAmend	Inc	8,251.7	0.0	0.0	8,251.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			8,251.7									
L	Move \$0.6 estimate for UA special license plates from language to section 1	HouseOpAmend	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			-0.6									
	UA license plate revenue moved from language section to section 1	HouseOpAmend	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			1.0									
	* Allocation Difference *			-8,000.0	0.0	0.0	-8,000.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-8,000.0	0.0	0.0	-8,000.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			-8,000.0	0.0	0.0	-8,000.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
H JUD 1 - Increase Filing Fee in Superior Court Offered by Representative Gara	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000	HouseOpAmend	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.	HouseOpAmend	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
S LEG 3 - Reduce Committee Expenses by \$300,000.	HouseOpAmend	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-620.0	-620.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Salaries and Allowances													
Reduce Salaries and Allowances by \$851.8 UGF. House Floor Amendment #52	House	Dec	-851.8	0.0	0.0	0.0	0.0	0.0	0.0	-851.8	0	0	0
1004 Gen Fund (UGF)			-851.8										
delete House and Senate per diem for 90-day session (move money to new appropriations)	HouseOpAmend	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,135.8										
Fund \$275/day per diem	HouseOpAmend	Inc	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			977.6										
Fund \$275/day per diem	HouseOpAmend	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			488.8										
* Allocation Difference *			1,182.4	0.0	330.6	0.0	0.0	0.0	0.0	851.8	0	0	0
Administrative Services													
S LEG 4 - Fund dues for Energy Council	HouseOpAmend	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			38.4										
* Allocation Difference *			38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													

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**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Council and Subcommittees (continued)													
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic Offered by Senator Hoffman	HouseOpAmend	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.9										
* Allocation Difference *			-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,192.9	-27.9	330.6	38.4	0.0	0.0	0.0	851.8	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
S LEG 6 - Reduce Senate Operating budget by \$300,000. Offered by Senator Hoffman	HouseOpAmend	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000. Offered by Senator Hoffman	HouseOpAmend	Inc	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
1005 GF/Prgm (DGF)			15.0										
CC: Reduce UGF for the Legislative Lounge by \$15.0	HouseOpAmend	Dec	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Session/Contingency													
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)	HouseOpAmend	Dec	-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-378.6										
Fund \$275/day per diem	HouseOpAmend	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			325.9										
Fund \$275/day per diem	HouseOpAmend	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			162.9										
* Allocation Difference *			110.2	-12.6	122.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-189.8	-312.6	122.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			383.1	-960.5	453.4	38.4	0.0	0.0	0.0	851.8	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between House and HouseOpAmend**

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L													
	House	IncM	74,000.0	0.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0	0	0
			1004 Gen Fund (UGF)							74,000.0			
L	House	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
			H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)										
			Offered by Representative Seaton										
			1004 Gen Fund (UGF)							-37,000.0			
			* Allocation Difference *										
			-37,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	HouseOpAmend	Lang	70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
			FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language										
			1004 Gen Fund (UGF)							70.1			
			* Allocation Difference *										
			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
			** Appropriation Difference **										
			-36,929.9	0.0	0.0	0.0	0.0	0.0	0.0	-36,929.9	0	0	0
			*** Agency Difference ***										
			-36,929.9	0.0	0.0	0.0	0.0	0.0	0.0	-36,929.9	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between House and HouseOpAmend**

Numbers and Language Differences

Agency: PF Dividends

PF Dividends

To Permanent Fund Dividend Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	H SAP 4: FY2018 Permanent Fund Dividend - Per HFC	House	793,795.0	0.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
	1041 PF ERA (UGF)		793,795.0										
L	FY18 funding for dividends of approximately \$1,150 per capita	HouseOpAmend	793,795.0	0.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
	1041 PF ERA (UGF)		793,795.0										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between House and HouseOpAmend**

Numbers and Language Differences

Agency: Permanent Fund ERA Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF ERA Appropriations													
To General Fund (Revenue)													
L FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)	House	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
1041 PF ERA (UGF)			2,507,000.0										
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue	House	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
1041 PF ERA (UGF)			-2,507,000.0										
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)	House	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
1041 PF ERA (UGF)			-2,507,000.0										
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue	House	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
1041 PF ERA (UGF)			2,507,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-54,308.8	5,301.1	501.4	-9,424.5	-354.8	0.0	-14,253.9	-36,078.1	23	0	3

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.