

**2017 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
HseOpinCap Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization</b>												
<b>Fund Capitalization (no approps out)</b>												
<b>Community Assistance Fund</b>												
L	Inc	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
		FY17 deposit into the Community Assistance Fund for a total FY18 distribution of \$38 million										
		1004 Gen Fund (UGF) 8,000.0										
		<b>* Allocation Total *</b>	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
		<b>** Appropriation Total **</b>	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
		<b>*** Agency Total ***</b>	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
<b>PF Dividends</b>												
<b>PF Dividends</b>												
<b>To Permanent Fund Dividend Fund</b>												
L	Lang	707,205.0	0.0	0.0	0.0	0.0	0.0	0.0	707,205.0	0	0	0
		FY18 additional funding for dividends payment of approximately \$2,200 per person										
		1041 PF ERA (UGF) 707,205.0										
		<b>* Allocation Total *</b>	707,205.0	0.0	0.0	0.0	0.0	0.0	707,205.0	0	0	0
		<b>** Appropriation Total **</b>	707,205.0	0.0	0.0	0.0	0.0	0.0	707,205.0	0	0	0
		<b>*** Agency Total ***</b>	707,205.0	0.0	0.0	0.0	0.0	0.0	707,205.0	0	0	0
<b>Fund Transfers</b>												
<b>PF ERA</b>												
<b>To Alaska Capital Income Fund 1197</b>												
L	Lang	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
		Balance of Large Passenger Vessel Gaming and Gambling tax account on 6/03/18 is transferred to the ACIF										
		Balance on 6/30/18, estimated to be \$8.1 million, is transfer to the Alaska Capital Income Fund										
		1211 Gamble Tax (UGF) 8,100.0										
		<b>* Allocation Total *</b>	8,100.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
		<b>** Appropriation Total **</b>	8,100.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
		<b>*** Agency Total ***</b>	8,100.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
		<b>**** All Agencies Total ****</b>	723,305.0	0.0	0.0	0.0	0.0	0.0	723,305.0	0	0	0

## Column Definitions

**HseOpinCap (House Operating in Capital)** - FY18 operating appropriations included in the House's version of the FY18 capital bill (SB23).