

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language

Agency: University of Alaska

<u>Allocation</u>	<u>[1] 17MgtP1n</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] HouseOpAmd</u>	<u>[5] - [1] 17MgtP1n to HouseOpAm</u>	<u>[5] - [2] 18GovAmd+ to HouseOpAm</u>	<u>[5] - [3] House to HouseOpAm</u>	<u>[5] - [4] Senate to HouseOpAm</u>				
University of Alaska													
Systemwide Reduction/Addition	1,750.6	-10,842.9	-10,842.5	-32,836.6	-18,842.5	-20,593.1	<-999 %	-7,999.6	73.8 %	-8,000.0	73.8 %	13,994.1	-42.6 %
Statewide Services	35,493.6	35,493.6	35,493.6	35,493.6	35,493.6	0.0		0.0		0.0		0.0	
Office of Info Technology	17,468.7	17,468.7	17,468.7	17,468.7	17,468.7	0.0		0.0		0.0		0.0	
Systemwide Education/Outreach	6,018.7	2,574.0	2,574.0	2,574.0	2,574.0	-3,444.7	-57.2 %	0.0		0.0		0.0	
Anchorage Campus	268,603.2	268,518.2	268,518.2	268,518.2	268,518.2	-85.0		0.0		0.0		0.0	
Small Business Development Ctr	3,010.2	3,010.2	3,010.2	3,010.2	3,010.2	0.0		0.0		0.0		0.0	
Kenai Peninsula College	16,652.8	16,652.8	16,652.8	16,652.8	16,652.8	0.0		0.0		0.0		0.0	
Kodiak College	5,921.1	5,921.1	5,921.1	5,921.1	5,921.1	0.0		0.0		0.0		0.0	
Matanuska-Susitna College	12,290.7	12,290.7	12,290.7	12,290.7	12,290.7	0.0		0.0		0.0		0.0	
Prince William Sound College	7,164.0	7,164.0	7,164.0	7,164.0	7,164.0	0.0		0.0		0.0		0.0	
Bristol Bay Campus	3,986.3	3,986.3	3,986.3	3,986.3	3,986.3	0.0		0.0		0.0		0.0	
Chukchi Campus	2,302.2	2,302.2	2,302.2	2,302.2	2,302.2	0.0		0.0		0.0		0.0	
College of Rural & Comm Dev	9,925.4	9,925.4	9,925.4	9,925.4	9,925.4	0.0		0.0		0.0		0.0	
Fairbanks Campus	268,228.9	271,673.6	271,673.6	271,673.6	271,673.6	3,444.7	1.3 %	0.0		0.0		0.0	
Interior Alaska Campus	5,388.8	5,388.8	5,388.8	5,388.8	5,388.8	0.0		0.0		0.0		0.0	
Kuskokwim Campus	6,370.7	6,370.7	6,370.7	6,370.7	6,370.7	0.0		0.0		0.0		0.0	
Northwest Campus	4,309.0	4,309.0	4,309.0	4,309.0	4,309.0	0.0		0.0		0.0		0.0	
Fairbanks Organized Research	155,090.9	155,090.9	155,090.9	155,090.9	155,090.9	0.0		0.0		0.0		0.0	
UAF Community and Tech College	14,003.2	14,003.2	14,003.2	14,003.2	14,003.2	0.0		0.0		0.0		0.0	
Juneau Campus	42,424.7	42,424.7	42,424.7	42,424.7	42,424.7	0.0		0.0		0.0		0.0	
Ketchikan Campus	5,436.2	5,436.2	5,436.2	5,436.2	5,436.2	0.0		0.0		0.0		0.0	
Sitka Campus	7,956.2	7,956.2	7,956.2	7,956.2	7,956.2	0.0		0.0		0.0		0.0	
Appropriation Total	899,796.1	887,117.6	887,118.0	865,123.9	879,118.0	-20,678.1	-2.3 %	-7,999.6	-0.9 %	-8,000.0	-0.9 %	13,994.1	1.6 %
Agency Total	899,796.1	887,117.6	887,118.0	865,123.9	879,118.0	-20,678.1	-2.3 %	-7,999.6	-0.9 %	-8,000.0	-0.9 %	13,994.1	1.6 %
Funding Summary													
Unrestricted General (UGF)	324,883.5	325,033.5	325,033.5	303,039.4	317,033.5	-7,850.0	-2.4 %	-8,000.0	-2.5 %	-8,000.0	-2.5 %	13,994.1	4.6 %
Designated General (DGF)	337,184.5	331,591.0	331,591.4	331,591.4	331,591.4	-5,593.1	-1.7 %	0.4		0.0		0.0	
Other State Funds (Other)	86,875.4	86,640.4	86,640.4	86,640.4	86,640.4	-235.0	-0.3 %	0.0		0.0		0.0	
Federal Receipts (Fed)	150,852.7	143,852.7	143,852.7	143,852.7	143,852.7	-7,000.0	-4.6 %	0.0		0.0		0.0	

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.