

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

**Numbers and Language**  
**Fund Groups: Unrestricted General**

**Agency: University of Alaska**

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm
University of Alaska									
Systemwide Reduction/Addition	1,750.0	1,750.0	1,750.0	-20,244.1	-6,250.0	-8,000.0 -457.1 %	-8,000.0 -457.1 %	-8,000.0 -457.1 %	13,994.1 -69.1 %
Statewide Services	10,542.6	10,542.6	10,542.6	10,542.6	10,542.6	0.0	0.0	0.0	0.0
Office of Info Technology	7,823.9	7,823.9	7,823.9	7,823.9	7,823.9	0.0	0.0	0.0	0.0
Systemwide Education/Outreach	848.3	28.3	28.3	28.3	28.3	-820.0 -96.7 %	0.0	0.0	0.0
Anchorage Campus	100,165.5	100,315.5	100,315.5	100,315.5	100,315.5	150.0 0.1 %	0.0	0.0	0.0
Small Business Development Ctr	985.2	985.2	985.2	985.2	985.2	0.0	0.0	0.0	0.0
Kenai Peninsula College	6,635.7	6,635.7	6,635.7	6,635.7	6,635.7	0.0	0.0	0.0	0.0
Kodiak College	2,435.2	2,435.2	2,435.2	2,435.2	2,435.2	0.0	0.0	0.0	0.0
Matanuska-Susitna College	4,868.8	4,868.8	4,868.8	4,868.8	4,868.8	0.0	0.0	0.0	0.0
Prince William Sound College	2,786.5	2,786.5	2,786.5	2,786.5	2,786.5	0.0	0.0	0.0	0.0
Bristol Bay Campus	1,211.4	1,211.4	1,211.4	1,211.4	1,211.4	0.0	0.0	0.0	0.0
Chukchi Campus	806.9	806.9	806.9	806.9	806.9	0.0	0.0	0.0	0.0
College of Rural & Comm Dev	4,679.6	4,679.6	4,679.6	4,679.6	4,679.6	0.0	0.0	0.0	0.0
Fairbanks Campus	123,078.4	123,898.4	123,898.4	123,898.4	123,898.4	820.0 0.7 %	0.0	0.0	0.0
Interior Alaska Campus	1,433.6	1,433.6	1,433.6	1,433.6	1,433.6	0.0	0.0	0.0	0.0
Kuskokwim Campus	2,605.0	2,605.0	2,605.0	2,605.0	2,605.0	0.0	0.0	0.0	0.0
Northwest Campus	1,319.8	1,319.8	1,319.8	1,319.8	1,319.8	0.0	0.0	0.0	0.0
Fairbanks Organized Research	20,933.0	20,933.0	20,933.0	20,933.0	20,933.0	0.0	0.0	0.0	0.0
UAF Community and Tech College	5,306.5	5,306.5	5,306.5	5,306.5	5,306.5	0.0	0.0	0.0	0.0
Juneau Campus	19,486.6	19,486.6	19,486.6	19,486.6	19,486.6	0.0	0.0	0.0	0.0
Ketchikan Campus	2,291.0	2,291.0	2,291.0	2,291.0	2,291.0	0.0	0.0	0.0	0.0
Sitka Campus	2,890.0	2,890.0	2,890.0	2,890.0	2,890.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>324,883.5</b>	<b>325,033.5</b>	<b>325,033.5</b>	<b>303,039.4</b>	<b>317,033.5</b>	<b>-7,850.0 -2.4 %</b>	<b>-8,000.0 -2.5 %</b>	<b>-8,000.0 -2.5 %</b>	<b>13,994.1 4.6 %</b>
<b>Agency Total</b>	<b>324,883.5</b>	<b>325,033.5</b>	<b>325,033.5</b>	<b>303,039.4</b>	<b>317,033.5</b>	<b>-7,850.0 -2.4 %</b>	<b>-8,000.0 -2.5 %</b>	<b>-8,000.0 -2.5 %</b>	<b>13,994.1 4.6 %</b>
Funding Summary									
Unrestricted General (UGF)	324,883.5	325,033.5	325,033.5	303,039.4	317,033.5	-7,850.0 -2.4 %	-8,000.0 -2.5 %	-8,000.0 -2.5 %	13,994.1 4.6 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.