2017 Legislature - Operating Budget Transaction Compare - Conf Committee Structure Between 18GovAmd+ and HouseOpAmend

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total 	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide	e												
S UOA 1 - 5% UGF Reduction	HouseOpAmend	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Von Imhof													
1004 Gen Fund (UGF) -16,251.7													
Restore \$8,251.7 UGF for a revised UGF	HouseOpAmend	Inc	8,251.7	0.0	0.0	8,251.7	0.0	0.0	0.0	0.0	0	0	0
reduction of \$8 million													
1004 Gen Fund (UGF) 8,251.7		_										_	
L Move \$0.6 estimate for UA special license	HouseOpAmend	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
plates from language to section 1													
1234 LicPlates (DGF) -0.6				0.0		1 0	0.0	0.0	0.0	0.0	0	0	0
UA license plate revenue moved from language	HouseOpAmend	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
section to section 1													
1234 LicPlates (DGF) 1.0			7 000 C	0.0	0.0	7 000 0	0.0	0.0	0.0	0.0			
* Allocation Difference *			-7,999.6	0.0	0.0	-7,999.6		0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-7,999.6	0.0	0.0	-7,999.6		0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

HouseOpAmend (House Operating Amendment) - House operating appropriations in the Operating Amendment to SB23.