

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

### Numbers and Language

### Agency: Fund Transfers

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] HouseOpAmend	[5] - [1] 17MgtP1n to HouseOpAm	[5] - [2] 18GovAmd+ to HouseOpAm	[5] - [3] House to HouseOpAm	[5] - [4] Senate to HouseOpAm			
Designated Reserves/Endowments												
Public Education Fund (xfer)	0.0	0.0	-1,255,496.2	0.0	-1,255,496.2	-1,255,496.2	<-999 %	-1,255,496.2	<-999 %	0.0	-1,255,496.2	<-999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,255,496.2</b>	<b>0.0</b>	<b>-1,255,496.2</b>	<b>-1,255,496.2</b>	<b>&lt;-999 %</b>	<b>-1,255,496.2</b>	<b>&lt;-999 %</b>	<b>0.0</b>	<b>-1,255,496.2</b>	<b>&lt;-999 %</b>
OpSys DGF Transfers (non-add)												
Civil Legal Services Fund 1221	0.0	0.0	1.0	1.0	1.0	1.0	>999 %	1.0	>999 %	0.0	0.0	0.0
Oil & Haz Sub Prevent 1052	20,370.0	15,740.0	15,740.0	15,740.0	15,740.0	-4,630.0	-22.7 %	0.0	0.0	0.0	0.0	0.0
Oil & Haz Sub Response 1052	2,409.1	2,360.0	2,360.0	2,360.0	2,360.0	-49.1	-2.0 %	0.0	0.0	0.0	0.0	0.0
Vaccine Assessment Account	31,200.0	10,500.0	10,500.0	10,500.0	10,500.0	-20,700.0	-66.3 %	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>53,979.1</b>	<b>28,600.0</b>	<b>28,601.0</b>	<b>28,601.0</b>	<b>28,601.0</b>	<b>-25,378.1</b>	<b>-47.0 %</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
OpSys Other Transfers(non-add)												
AK Clean Water Admin Fund 1230	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0	0.0
AK Drink Water Admin Fund 1231	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0	0.0
Aviation fuel tax account 1239	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0	0.0
Fish and Game Fund 1024	888.0	960.5	960.5	960.5	960.5	72.5	8.2 %	0.0	0.0	0.0	0.0	0.0
Mine Reclamation Trust 1192	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0	0.0
<b>Appropriation Total</b>	<b>888.0</b>	<b>960.5</b>	<b>960.5</b>	<b>960.5</b>	<b>960.5</b>	<b>72.5</b>	<b>8.2 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
PF ERA												
To Capital Income Fund 1197	23,000.0	0.0	0.0	0.0	0.0	-23,000.0	-100.0 %	0.0	0.0	0.0	0.0	0.0
To Permanent Fund Principal	0.0	0.0	120,272.0	0.0	120,272.0	120,272.0	>999 %	120,272.0	>999 %	0.0	120,272.0	>999 %
<b>Appropriation Total</b>	<b>23,000.0</b>	<b>0.0</b>	<b>120,272.0</b>	<b>0.0</b>	<b>120,272.0</b>	<b>97,272.0</b>	<b>422.9 %</b>	<b>120,272.0</b>	<b>&gt;999 %</b>	<b>0.0</b>	<b>120,272.0</b>	<b>&gt;999 %</b>
<b>Agency Total</b>	<b>77,867.1</b>	<b>29,560.5</b>	<b>-1,105,662.7</b>	<b>29,561.5</b>	<b>-1,105,662.7</b>	<b>-1,183,529.8</b>	<b>&lt;-999 %</b>	<b>-1,135,223.2</b>	<b>&lt;-999 %</b>	<b>0.0</b>	<b>-1,135,224.2</b>	<b>&lt;-999 %</b>
Funding Summary												
Unrestricted General (UGF)	38,579.1	15,900.0	-1,119,323.2	15,901.0	-1,119,323.2	-1,157,902.3	<-999 %	-1,135,223.2	<-999 %	0.0	-1,135,224.2	<-999 %
Designated General (DGF)	39,288.0	13,660.5	13,660.5	13,660.5	13,660.5	-25,627.5	-65.2 %	0.0	0.0	0.0	0.0	0.0

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.