

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 18GovAmd+ and HouseOpAmd**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300) (xfer)</b>													
L	Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseOpAmd	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	HouseOpAmd	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-79,029.6									
	<b>* Allocation Difference *</b>			-1,255,496.2	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-1,255,496.2	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Civil Legal Services Fund</b>													
L	H XFR 1 - FY18 capitalization of the Civil Legal Services Fund	HouseOpAmd	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			1.0									
	<b>* Allocation Difference *</b>			1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	GA 45 2/15 FY2018 Estimated Collections	18GovAmd+	IncM	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
	1004 Gen Fund (UGF)			400.0									
L	H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz. waste prevention account	HouseOpAmd	Lang	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			400.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	400.0	-400.0	0	0	0
	<b>** Appropriation Difference **</b>			1.0	0.0	0.0	0.0	0.0	401.0	-400.0	0	0	0
<b>PF ERA</b>													
<b>To Deposits to Permanent Fund Principal</b>													
L	H SAP 4: FY18 inflation Proofing	HouseOpAmd	Lang	120,272.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
	1041 PF ERA (UGF)			120,272.0									
	<b>* Allocation Difference *</b>			120,272.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
	<b>** Appropriation Difference **</b>			120,272.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
	<b>*** Agency Difference ***</b>			-1,135,223.2	0.0	0.0	0.0	0.0	-1,255,095.2	119,872.0	0	0	0
	<b>**** All Agencies Difference ****</b>			-1,135,223.2	0.0	0.0	0.0	0.0	-1,255,095.2	119,872.0	0	0	0

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**HouseOpAmend (House Operating Amendment)** - House operating appropriations in the Operating Amendment to SB23.