

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and HCS3**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
H DFG 1 - Replace \$50.0 SDPR funding from SARDFA with F&G Funds to maintain Dive Fisheries Assessments	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1024 Fish/Game (Other)			50.0										
1108 Stat Desig (Other)			-50.0										
H DFG 2 - Add SE Partial Salmon Aerial Surveys project	HCS3	Inc	119.2	25.0	4.2	90.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			94.7										
1201 CFEC Rcpts (DGF)			24.5										
* Allocation Difference *			119.2	25.0	4.2	90.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
H DFG 3 - Add Projects: PWS Pink Salmon Recovery, Upper Cook Inlet Offshore Test Fish GF	HCS3	Inc	150.7	100.0	4.0	46.7	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1201 CFEC Rcpts (DGF)			150.7										
H DFG 4 - Add Coghill River Weir Project	HCS3	Inc	41.6	33.0	0.5	4.1	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			41.6										
H DFG 5 - Add Togiak Tower project	HCS3	Inc	60.0	40.0	0.3	15.7	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			60.0										
H DFG 6 - Add Project: Igushik Tower	HCS3	Inc	50.0	34.0	0.0	12.0	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			302.3	207.0	4.8	78.5	12.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
H DFG 7 - Add Kuskokwim River Projects	HCS3	Inc	51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			51.9										
* Allocation Difference *			51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
H DFG 8 - Add projects: Yukon River Fall Season TF, Kodiak Salmon Weir Support, Chignik Salmon Management Support	HCS3	Inc	57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			57.2										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
* Allocation Difference *			57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
H DFG 9 - Decrement funding to reflect reductions in CFEC's workload	HCS3	Dec	-317.2	-317.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz 1201 CFEC Rcpts (DGF) -317.2													
H DFG 10 - Add back CFEC receipts as IncOTI to allow time to implement efficiencies	HCS3	IncOTI	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz 1201 CFEC Rcpts (DGF) 142.0													
* Allocation Difference *			-175.2	-175.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			355.4	114.8	14.0	190.4	36.2	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
H DFG 11 - Delete UGF from the Commissioner's Office to increase Fisheries Management projects	HCS3	Dec	-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz 1004 Gen Fund (UGF) -172.8													
* Allocation Difference *			-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
H DFG 12 - Decrement UGF in Admin Services to fund Fisheries Management Projects	HCS3	Dec	-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz 1004 Gen Fund (UGF) -182.6													
* Allocation Difference *			-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-355.4	-355.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	-240.6	14.0	190.4	36.2	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			0.0	-240.6	14.0	190.4	36.2	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.