

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and HCS3**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Mental Health Trust Lands Administration													
	HCS3	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
H DNR 1 - Eliminate funding for public relations contracting. Offered by Representative Guttenberg 1092 MHTAAR (Other) -250.0													
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Forest Management & Development													
	HCS3	Inc	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
H DNR 3 - Haines State Forest, Timber & Mining Access Offered by Representative Ortiz 1004 Gen Fund (UGF) 102.0													
* Allocation Difference *			102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
*** Agency Difference ***			-148.0	102.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	1	0
**** All Agencies Difference ****			-148.0	102.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	1	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.