

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and HCS3**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	HCS3	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896 Offered by Representative Kawasaki 1004 Gen Fund (UGF) 714.5													
* Allocation Difference *			714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Information Technology MIS													
H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center	HCS3	Dec	-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
Offered by Representative Kawasaki 1004 Gen Fund (UGF) -546.2													
* Allocation Difference *			-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			168.3	2.7	30.0	87.6	48.0	0.0	0.0	0.0	-1	0	0
Population Management													
Pre-Trial Services													
H DOC 3 - Efficiencies in Pre-Trial Services	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correctional Academy													
H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	HCS3	TrOut	-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897 Offered by Representative Kawasaki 1004 Gen Fund (UGF) -714.5													
* Allocation Difference *			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Institution Director's Office													
H DOC 5 - Prioritize Solutions for Disparate High Incarceration Rates of Alaska Natives	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
H DOC 6 - Electronic Monitoring in Bethel	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Electronic Monitoring (continued)													
H DOC 6 - Electronic Monitoring in Bethel (continued)													
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Health and Rehabilitation Services													
Physical Health Care													
H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds													
	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
1171 PFD Crim (Other)			400.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
**** All Agencies Difference ****			-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.