

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and HCS3**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Pupil Transportation													
L	H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula	HCS3	MisAdj	6,409.8	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	1004 Gen Fund (UGF)		6,409.8										
	* Allocation Difference *		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	** Appropriation Difference **		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	H DOE 1 - Reduce Boarding Home Stipend Program by Underspent Amount Offered by Representative Ortiz	HCS3	Dec	-70.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-70.0										
	* Allocation Difference *		-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
	** Appropriation Difference **		-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
Education Support Services													
Executive Administration													
	H DOE 2 - School District Internet Access & Educational Opportunities Offered by Representative Ortiz	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Early Learning Coordination													
	H DOE 3 - Early Childhood Programs Offered by Representative Ortiz	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	H DOE 19 - Pre-K Programs Affected by the Moore Settlement Offered by Representative Ortiz	HCS3	IncOTI	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,200.0										
	* Allocation Difference *		1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
	** Appropriation Difference **		1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
	*** Agency Difference ***		7,539.8	0.0	0.0	0.0	0.0	0.0	7,539.8	0.0	0	0	0
	**** All Agencies Difference ****		7,539.8	0.0	0.0	0.0	0.0	0.0	7,539.8	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.