

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and HCS3**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton	HCS3	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			246.0										
* Allocation Difference *			246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Treasury Division													
H DOR 6 - Add 2 State Investment Officers Offered by Representative Thompson	HCS3	Inc	438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			438.9										
* Allocation Difference *			438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Retirement Management Board													
H DOR 7 - Funding Source for 2 State Investment Officers Offered by Representative Thompson	HCS3	Inc	438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			216.9										
1029 PERS Trust (Other)			137.9										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.3										
1045 Nat Guard (Other)			0.6										
* Allocation Difference *			438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,123.8	684.9	0.0	438.9	0.0	0.0	0.0	0.0	4	0	0
Child Support Services													
Child Support Services Division													
H DOR 2 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	HCS3	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L H DOR 3 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	HCS3	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
* Allocation Difference *			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton	HCS3	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			150.0										

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Alaska Mental Health Trust Authority (continued)													
Mental Health Trust Operations (continued)													
* Allocation Difference *			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,277.8	684.9	0.0	592.9	0.0	0.0	0.0	0.0	4	0	0
**** All Agencies Difference ****			1,277.8	684.9	0.0	592.9	0.0	0.0	0.0	0.0	4	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.