

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS2 and HCS3**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

Taxation and Treasury

Treasury Division

H DOR 6 - Add 2 State Investment Officers
Offered by Representative Thompson
1007 I/A Rcpts (Other) 438.9

*** Allocation Difference ***

Alaska Retirement Management Board

H DOR 7 - Funding Source for 2 State
Investment Officers
Offered by Representative Thompson
1017 Group Ben (Other) 216.9
1029 PERS Trust (Other) 137.9
1034 Teach Ret (Other) 81.2
1042 Jud Retire (Other) 2.3
1045 Nat Guard (Other) 0.6

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HCS3	Inc	438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
* Allocation Difference *		438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
HCS3	Inc	438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		877.8	438.9	0.0	438.9	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***		877.8	438.9	0.0	438.9	0.0	0.0	0.0	0.0	2	0	0
**** All Agencies Difference ****		877.8	438.9	0.0	438.9	0.0	0.0	0.0	0.0	2	0	0

Column Definitions

HouseCS2 (House Finance CS 2) - House Finance Committee Substitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.