

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS2 and HCS3**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

Marine Highway System

Marine Vessel Operations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
H DOT 29 - Increase Service Level	HCS3	Inc	2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)													
1076 Marine Hwy (DGF)													
* Allocation Difference *			2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0

Column Definitions

HouseCS2 (House Finance CS 2) - House Finance Committee Substitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.