

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		5,492.9	5,237.9	4,846.5	4,846.5	-646.4	-11.8 %	-391.4	-7.5 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		3,166.9	3,068.9	3,027.5	3,027.5	-139.4	-4.4 %	-41.4	-1.3 %	0.0	
2 Travel		464.1	402.4	52.4	52.4	-411.7	-88.7 %	-350.0	-87.0 %	0.0	
3 Services		1,063.7	1,050.9	1,050.9	1,050.9	-12.8	-1.2 %	0.0		0.0	
4 Commodities		636.5	569.7	569.7	569.7	-66.8	-10.5 %	0.0		0.0	
5 Capital Outlay		161.7	146.0	146.0	146.0	-15.7	-9.7 %	0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		500.0	500.0	500.0	500.0	0.0		0.0		0.0	
1004 Gen Fund (UGF)		2,449.9	2,207.4	2,054.2	2,054.2	-395.7	-16.2 %	-153.2	-6.9 %	0.0	
1005 GF/Prgm (DGF)		2,032.4	2,017.4	1,778.3	1,778.3	-254.1	-12.5 %	-239.1	-11.9 %	0.0	
1007 I/A Rcpts (Other)		375.5	378.0	378.9	378.9	3.4	0.9 %	0.9	0.2 %	0.0	
1061 CIP Rcpts (Other)		135.1	135.1	135.1	135.1	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		28	26	24	24	-4	-14.3 %	-2	-7.7 %	0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		2,449.9	2,207.4	2,054.2	2,054.2	-395.7	-16.2 %	-153.2	-6.9 %	0.0	
Designated General (DGF)		2,032.4	2,017.4	1,778.3	1,778.3	-254.1	-12.5 %	-239.1	-11.9 %	0.0	
Other State Funds (Other)		510.6	513.1	514.0	514.0	3.4	0.7 %	0.9	0.2 %	0.0	
Federal Receipts (Fed)		500.0	500.0	500.0	500.0	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Fire Standards Council

Allocation: Alaska Fire Standards Council

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		581.1	564.7	557.4	557.4	-23.7	-4.1 %	-7.3	-1.3 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		209.8	223.4	226.1	226.1	16.3	7.8 %	2.7	1.2 %	0.0	
2 Travel		59.0	39.0	29.0	29.0	-30.0	-50.8 %	-10.0	-25.6 %	0.0	
3 Services		284.3	274.3	274.3	274.3	-10.0	-3.5 %	0.0		0.0	
4 Commodities		25.0	25.0	25.0	25.0	0.0		0.0		0.0	
5 Capital Outlay		3.0	3.0	3.0	3.0	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		75.0	75.0	75.0	75.0	0.0		0.0		0.0	
1004 Gen Fund (UGF)		252.2	235.8	228.5	228.5	-23.7	-9.4 %	-7.3	-3.1 %	0.0	
1007 I/A Rcpts (Other)		50.0	50.0	50.0	50.0	0.0		0.0		0.0	
1108 Stat Desig (Other)		203.9	203.9	203.9	203.9	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		2	2	2	2	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		252.2	235.8	228.5	228.5	-23.7	-9.4 %	-7.3	-3.1 %	0.0	
Other State Funds (Other)		253.9	253.9	253.9	253.9	0.0		0.0		0.0	
Federal Receipts (Fed)		75.0	75.0	75.0	75.0	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		2,754.1	2,757.9	2,601.4	2,601.4	-152.7	-5.5 %	-156.5	-5.7 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		138.9	327.7	351.2	351.2	212.3	152.8 %	23.5	7.2 %	0.0	
2 Travel		305.8	295.8	135.8	135.8	-170.0	-55.6 %	-160.0	-54.1 %	0.0	
3 Services		1,151.9	1,164.9	1,164.9	1,164.9	13.0	1.1 %	0.0		0.0	
4 Commodities		780.5	759.0	739.0	739.0	-41.5	-5.3 %	-20.0	-2.6 %	0.0	
5 Capital Outlay		242.0	210.5	210.5	210.5	-31.5	-13.0 %	0.0		0.0	
7 Grants, Benefits		135.0	0.0	0.0	0.0	-135.0	-100.0 %	0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		2,314.9	2,316.9	2,159.1	2,159.1	-155.8	-6.7 %	-157.8	-6.8 %	0.0	
1004 Gen Fund (UGF)		94.8	95.5	95.9	95.9	1.1	1.2 %	0.4	0.4 %	0.0	
1007 I/A Rcpts (Other)		334.7	335.8	336.7	336.7	2.0	0.6 %	0.9	0.3 %	0.0	
1061 CIP Rcpts (Other)		9.7	9.7	9.7	9.7	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		1	1	1	1	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	1	1	1	1	>999 %	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		94.8	95.5	95.9	95.9	1.1	1.2 %	0.4	0.4 %	0.0	
Other State Funds (Other)		344.4	345.5	346.4	346.4	2.0	0.6 %	0.9	0.3 %	0.0	
Federal Receipts (Fed)		2,314.9	2,316.9	2,159.1	2,159.1	-155.8	-6.7 %	-157.8	-6.8 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Bureau of Highway Patrol

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		6,540.0	3,750.8	3,671.1	3,671.1	-2,868.9	-43.9 %	-79.7	-2.1 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		3,919.8	1,130.6	1,140.9	1,140.9	-2,778.9	-70.9 %	10.3	0.9 %	0.0	
2 Travel		214.7	214.7	124.7	124.7	-90.0	-41.9 %	-90.0	-41.9 %	0.0	
3 Services		1,451.0	1,451.0	1,391.0	1,391.0	-60.0	-4.1 %	-60.0	-4.1 %	0.0	
4 Commodities		139.5	139.5	199.5	199.5	60.0	43.0 %	60.0	43.0 %	0.0	
5 Capital Outlay		815.0	815.0	815.0	815.0	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)		3,114.1	1,580.5	0.0	1,519.1	-1,595.0	-51.2 %	-61.4	-3.9 %	1,519.1	>999 %
1007 I/A Rcpts (Other)		0.0	0.0	62.7	62.7	62.7	>999 %	62.7	>999 %	0.0	
1061 CIP Rcpts (Other)		3,425.9	2,170.3	2,083.3	2,083.3	-1,342.6	-39.2 %	-87.0	-4.0 %	0.0	
1249 DGF Temp (DGF)		0.0	0.0	1,525.1	6.0	6.0	>999 %	6.0	>999 %	-1,519.1	-99.6 %
<u>Positions</u>											
Perm Full Time		23	7	7	7	-16	-69.6 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		3,114.1	1,580.5	0.0	1,519.1	-1,595.0	-51.2 %	-61.4	-3.9 %	1,519.1	>999 %
Designated General (DGF)		0.0	0.0	1,525.1	6.0	6.0	>999 %	6.0	>999 %	-1,519.1	-99.6 %
Other State Funds (Other)		3,425.9	2,170.3	2,146.0	2,146.0	-1,279.9	-37.4 %	-24.3	-1.1 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total	4,302.4	4,370.3	4,382.1	4,382.1	79.7	1.9 %	11.8	0.3 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	3,589.9	3,727.8	3,749.6	3,749.6	159.7	4.4 %	21.8	0.6 %	0.0	
2 Travel	24.1	24.1	14.1	14.1	-10.0	-41.5 %	-10.0	-41.5 %	0.0	
3 Services	600.9	560.9	560.9	560.9	-40.0	-6.7 %	0.0		0.0	
4 Commodities	81.5	51.5	51.5	51.5	-30.0	-36.8 %	0.0		0.0	
5 Capital Outlay	6.0	6.0	6.0	6.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,240.2	4,307.4	4,328.8	4,328.8	88.6	2.1 %	21.4	0.5 %	0.0	
1005 GF/Prgm (DGF)	62.2	62.9	53.3	53.3	-8.9	-14.3 %	-9.6	-15.3 %	0.0	
<u>Positions</u>										
Perm Full Time	35	35	35	35	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	2	2	2	2	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,240.2	4,307.4	4,328.8	4,328.8	88.6	2.1 %	21.4	0.5 %	0.0	
Designated General (DGF)	62.2	62.9	53.3	53.3	-8.9	-14.3 %	-9.6	-15.3 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		2,854.2	2,854.2	2,354.2	2,354.2	-500.0	-17.5 %	-500.0	-17.5 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel		2,347.4	2,347.4	1,577.4	1,577.4	-770.0	-32.8 %	-770.0	-32.8 %	0.0	
3 Services		496.8	496.8	756.8	756.8	260.0	52.3 %	260.0	52.3 %	0.0	
4 Commodities		10.0	10.0	20.0	20.0	10.0	100.0 %	10.0	100.0 %	0.0	
5 Capital Outlay		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)		2,784.2	2,784.2	2,284.2	2,284.2	-500.0	-18.0 %	-500.0	-18.0 %	0.0	
1007 I/A Rcpts (Other)		70.0	70.0	70.0	70.0	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		0	0	0	0	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		2,784.2	2,784.2	2,284.2	2,284.2	-500.0	-18.0 %	-500.0	-18.0 %	0.0	
Other State Funds (Other)		70.0	70.0	70.0	70.0	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		575.5	575.5	575.5	575.5	0.0		0.0		0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel		66.2	66.2	66.2	66.2	0.0		0.0		0.0	
3 Services		381.8	381.8	381.8	381.8	0.0		0.0		0.0	
4 Commodities		127.5	127.5	127.5	127.5	0.0		0.0		0.0	
5 Capital Outlay		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)		575.5	575.5	575.5	575.5	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		0	0	0	0	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		575.5	575.5	575.5	575.5	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total	3,140.4	2,957.9	2,957.9	2,957.9	-182.5	-5.8 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	6.2	6.2	6.2	6.2	0.0		0.0		0.0	
3 Services	3,129.2	2,946.7	2,946.7	2,946.7	-182.5	-5.8 %	0.0		0.0	
4 Commodities	5.0	5.0	5.0	5.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,494.9	1,312.4	1,312.4	1,312.4	-182.5	-12.2 %	0.0		0.0	
1005 GF/Prgm (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,494.9	1,312.4	1,312.4	1,312.4	-182.5	-12.2 %	0.0		0.0	
Designated General (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		11,109.5	10,546.0	10,501.4	10,501.4	-608.1	-5.5 %	-44.6	-0.4 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		6,403.2	5,839.7	5,915.1	5,915.1	-488.1	-7.6 %	75.4	1.3 %	0.0	
2 Travel		174.8	174.8	54.8	54.8	-120.0	-68.6 %	-120.0	-68.6 %	0.0	
3 Services		3,687.1	3,687.1	3,687.1	3,687.1	0.0		0.0		0.0	
4 Commodities		132.2	132.2	132.2	132.2	0.0		0.0		0.0	
5 Capital Outlay		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits		712.2	712.2	712.2	712.2	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		3,139.5	3,151.7	3,038.3	3,038.3	-101.2	-3.2 %	-113.4	-3.6 %	0.0	
1003 G/F Match (UGF)		693.3	693.3	693.3	693.3	0.0		0.0		0.0	
1004 Gen Fund (UGF)		7,236.7	6,661.0	6,729.8	6,729.8	-506.9	-7.0 %	68.8	1.0 %	0.0	
1005 GF/Prgm (DGF)		40.0	40.0	40.0	40.0	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		43	39	39	39	-4	-9.3 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		1	0	0	0	-1	-100.0 %	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		7,930.0	7,354.3	7,423.1	7,423.1	-506.9	-6.4 %	68.8	0.9 %	0.0	
Designated General (DGF)		40.0	40.0	40.0	40.0	0.0		0.0		0.0	
Federal Receipts (Fed)		3,139.5	3,151.7	3,038.3	3,038.3	-101.2	-3.2 %	-113.4	-3.6 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total	67,178.7	64,468.6	64,938.1	64,938.1	-2,240.6	-3.3 %	469.5	0.7 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	52,455.8	50,142.7	51,112.2	51,112.2	-1,343.6	-2.6 %	969.5	1.9 %	0.0	
2 Travel	1,826.2	1,785.2	1,310.2	1,310.2	-516.0	-28.3 %	-475.0	-26.6 %	0.0	
3 Services	11,631.2	11,291.2	11,567.0	11,567.0	-64.2	-0.6 %	275.8	2.4 %	0.0	
4 Commodities	1,001.8	985.8	900.0	900.0	-101.8	-10.2 %	-85.8	-8.7 %	0.0	
5 Capital Outlay	263.7	263.7	48.7	48.7	-215.0	-81.5 %	-215.0	-81.5 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	66,108.2	63,143.0	63,684.4	63,684.4	-2,423.8	-3.7 %	541.4	0.9 %	0.0	
1005 GF/Prgm (DGF)	275.0	275.0	275.0	275.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	457.5	712.0	714.8	714.8	257.3	56.2 %	2.8	0.4 %	0.0	
1055 IA/OIL HAZ (Other)	49.7	50.3	50.6	50.6	0.9	1.8 %	0.3	0.6 %	0.0	
1061 CIP Rcpts (Other)	288.3	288.3	213.3	213.3	-75.0	-26.0 %	-75.0	-26.0 %	0.0	
<u>Positions</u>										
Perm Full Time	371	364	363	363	-8	-2.2 %	-1	-0.3 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	9	2	2	2	-7	-77.8 %	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	66,108.2	63,143.0	63,684.4	63,684.4	-2,423.8	-3.7 %	541.4	0.9 %	0.0	
Designated General (DGF)	275.0	275.0	275.0	275.0	0.0		0.0		0.0	
Other State Funds (Other)	795.5	1,050.6	978.7	978.7	183.2	23.0 %	-71.9	-6.8 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total	8,165.2	7,354.7	7,438.5	7,438.5	-726.7	-8.9 %	83.8	1.1 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	6,742.9	6,092.4	6,246.2	6,246.2	-496.7	-7.4 %	153.8	2.5 %	0.0	
2 Travel	220.8	165.8	65.8	65.8	-155.0	-70.2 %	-100.0	-60.3 %	0.0	
3 Services	975.2	975.2	1,055.2	1,055.2	80.0	8.2 %	80.0	8.2 %	0.0	
4 Commodities	132.7	77.7	65.7	65.7	-67.0	-50.5 %	-12.0	-15.4 %	0.0	
5 Capital Outlay	93.6	43.6	5.6	5.6	-88.0	-94.0 %	-38.0	-87.2 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	8,165.2	7,354.7	7,438.5	7,438.5	-726.7	-8.9 %	83.8	1.1 %	0.0	
<u>Positions</u>										
Perm Full Time	47	45	45	45	-2	-4.3 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	5	1	1	1	-4	-80.0 %	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	8,165.2	7,354.7	7,438.5	7,438.5	-726.7	-8.9 %	83.8	1.1 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		22,618.8	21,117.5	20,838.9	20,838.9	-1,779.9	-7.9 %	-278.6	-1.3 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		18,187.8	16,839.8	16,811.2	16,811.2	-1,376.6	-7.6 %	-28.6	-0.2 %	0.0	
2 Travel		677.2	669.7	419.7	419.7	-257.5	-38.0 %	-250.0	-37.3 %	0.0	
3 Services		3,365.6	3,223.2	3,223.2	3,223.2	-142.4	-4.2 %	0.0		0.0	
4 Commodities		378.3	374.9	374.9	374.9	-3.4	-0.9 %	0.0		0.0	
5 Capital Outlay		9.9	9.9	9.9	9.9	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)		21,262.7	19,759.5	19,729.0	19,729.0	-1,533.7	-7.2 %	-30.5	-0.2 %	0.0	
1005 GF/Prgm (DGF)		100.0	100.0	100.0	100.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)		43.6	41.1	41.1	41.1	-2.5	-5.7 %	0.0		0.0	
1061 CIP Rcpts (Other)		1,212.5	1,216.9	968.8	968.8	-243.7	-20.1 %	-248.1	-20.4 %	0.0	
<u>Positions</u>											
Perm Full Time		120	111	109	109	-11	-9.2 %	-2	-1.8 %	0	
Perm Part Time		18	18	18	18	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		21,262.7	19,759.5	19,729.0	19,729.0	-1,533.7	-7.2 %	-30.5	-0.2 %	0.0	
Designated General (DGF)		100.0	100.0	100.0	100.0	0.0		0.0		0.0	
Other State Funds (Other)		1,256.1	1,258.0	1,009.9	1,009.9	-246.2	-19.6 %	-248.1	-19.7 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total	4,451.0	4,412.4	4,398.1	4,398.1	-52.9	-1.2 %	-14.3	-0.3 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,536.3	1,497.7	1,508.4	1,508.4	-27.9	-1.8 %	10.7	0.7 %	0.0	
2 Travel	98.2	98.2	73.2	73.2	-25.0	-25.5 %	-25.0	-25.5 %	0.0	
3 Services	1,601.7	1,601.7	1,601.7	1,601.7	0.0		0.0		0.0	
4 Commodities	1,214.8	1,214.8	1,214.8	1,214.8	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,394.9	3,356.3	3,367.0	3,367.0	-27.9	-0.8 %	10.7	0.3 %	0.0	
1007 I/A Rcpts (Other)	1,006.1	1,006.1	1,006.1	1,006.1	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	50.0	50.0	25.0	25.0	-25.0	-50.0 %	-25.0	-50.0 %	0.0	
<u>Positions</u>										
Perm Full Time	14	14	14	14	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	1	0	0	0	-1	-100.0 %	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,394.9	3,356.3	3,367.0	3,367.0	-27.9	-0.8 %	10.7	0.3 %	0.0	
Other State Funds (Other)	1,056.1	1,056.1	1,031.1	1,031.1	-25.0	-2.4 %	-25.0	-2.4 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total	2,777.2	2,074.3	2,080.8	2,080.8	-696.4	-25.1 %	6.5	0.3 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,961.3	1,374.3	1,380.8	1,380.8	-580.5	-29.6 %	6.5	0.5 %	0.0	
2 Travel	13.1	13.1	13.1	13.1	0.0		0.0		0.0	
3 Services	491.9	425.7	425.7	425.7	-66.2	-13.5 %	0.0		0.0	
4 Commodities	310.9	261.2	261.2	261.2	-49.7	-16.0 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,734.7	2,031.8	2,038.3	2,038.3	-696.4	-25.5 %	6.5	0.3 %	0.0	
1007 I/A Rcpts (Other)	42.5	42.5	42.5	42.5	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	14	10	10	10	-4	-28.6 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,734.7	2,031.8	2,038.3	2,038.3	-696.4	-25.5 %	6.5	0.3 %	0.0	
Other State Funds (Other)	42.5	42.5	42.5	42.5	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total	17,653.0	13,806.4	13,647.8	13,647.8	-4,005.2	-22.7 %	-158.6	-1.1 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,881.1	906.2	687.6	687.6	-1,193.5	-63.4 %	-218.6	-24.1 %	0.0	
2 Travel	612.8	44.6	64.6	64.6	-548.2	-89.5 %	20.0	44.8 %	0.0	
3 Services	608.3	592.9	632.9	632.9	24.6	4.0 %	40.0	6.7 %	0.0	
4 Commodities	218.4	157.3	157.3	157.3	-61.1	-28.0 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	14,332.4	12,105.4	12,105.4	12,105.4	-2,227.0	-15.5 %	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	17,653.0	13,806.4	13,647.8	13,647.8	-4,005.2	-22.7 %	-158.6	-1.1 %	0.0	
<u>Positions</u>										
Perm Full Time	11	6	5	5	-6	-54.5 %	-1	-16.7 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	17,653.0	13,806.4	13,647.8	13,647.8	-4,005.2	-22.7 %	-158.6	-1.1 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council

Allocation: Alaska Police Standards Council

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		1,274.3	1,282.9	1,286.9	1,286.9	12.6	1.0 %	4.0	0.3 %	0.0	

Objects of Expenditure

1 Personal Services	437.1	455.7	469.7	469.7	32.6	7.5 %	14.0	3.1 %	0.0	
2 Travel	134.7	134.7	124.7	124.7	-10.0	-7.4 %	-10.0	-7.4 %	0.0	
3 Services	665.0	655.0	655.0	655.0	-10.0	-1.5 %	0.0		0.0	
4 Commodities	37.5	37.5	37.5	37.5	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	

Funding Sources

1005 GF/Prgm (DGF)	1,274.3	1,282.9	1,286.9	1,286.9	12.6	1.0 %	4.0	0.3 %	0.0	
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Positions

Perm Full Time	4	4	4	4	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

Funding Summary

Designated General (DGF)	1,274.3	1,282.9	1,286.9	1,286.9	12.6	1.0 %	4.0	0.3 %	0.0	
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Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		19,152.8	16,607.2	18,172.3	18,172.3	-980.5	-5.1 %	1,565.1	9.4 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		932.7	711.1	734.2	734.2	-198.5	-21.3 %	23.1	3.2 %	0.0	
2 Travel		288.9	293.9	243.9	243.9	-45.0	-15.6 %	-50.0	-17.0 %	0.0	
3 Services		2,232.7	1,858.7	2,090.7	2,090.7	-142.0	-6.4 %	232.0	12.5 %	0.0	
4 Commodities		56.0	50.8	100.8	100.8	44.8	80.0 %	50.0	98.4 %	0.0	
5 Capital Outlay		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits		15,642.5	13,692.7	15,002.7	15,002.7	-639.8	-4.1 %	1,310.0	9.6 %	0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		3,708.4	3,710.9	4,712.0	4,712.0	1,003.6	27.1 %	1,001.1	27.0 %	0.0	
1004 Gen Fund (UGF)		12,305.8	11,106.6	10,770.2	10,770.2	-1,535.6	-12.5 %	-336.4	-3.0 %	0.0	
1007 I/A Rcpts (Other)		3,138.6	789.7	690.1	690.1	-2,448.5	-78.0 %	-99.6	-12.6 %	0.0	
1246 RcdvsmFund (DGF)		0.0	1,000.0	2,000.0	2,000.0	2,000.0	>999 %	1,000.0	100.0 %	0.0	
<u>Positions</u>											
Perm Full Time		9	6	6	6	-3	-33.3 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		12,305.8	11,106.6	10,770.2	10,770.2	-1,535.6	-12.5 %	-336.4	-3.0 %	0.0	
Designated General (DGF)		0.0	1,000.0	2,000.0	2,000.0	2,000.0	>999 %	1,000.0	100.0 %	0.0	
Other State Funds (Other)		3,138.6	789.7	690.1	690.1	-2,448.5	-78.0 %	-99.6	-12.6 %	0.0	
Federal Receipts (Fed)		3,708.4	3,710.9	4,712.0	4,712.0	1,003.6	27.1 %	1,001.1	27.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		1,245.0	1,061.3	2,313.1	2,313.1	1,068.1	85.8 %	1,251.8	117.9 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		963.1	844.4	1,972.8	1,972.8	1,009.7	104.8 %	1,128.4	133.6 %	0.0	
2 Travel		127.0	67.0	71.0	71.0	-56.0	-44.1 %	4.0	6.0 %	0.0	
3 Services		125.5	120.5	114.9	114.9	-10.6	-8.4 %	-5.6	-4.6 %	0.0	
4 Commodities		29.4	29.4	154.4	154.4	125.0	425.2 %	125.0	425.2 %	0.0	
5 Capital Outlay		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)		1,144.2	960.5	972.9	972.9	-171.3	-15.0 %	12.4	1.3 %	0.0	
1005 GF/Prgm (DGF)		8.0	8.0	8.0	8.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)		92.8	92.8	1,332.2	1,332.2	1,239.4	>999 %	1,239.4	>999 %	0.0	
<u>Positions</u>											
Perm Full Time		6	5	14	14	8	133.3 %	9	180.0 %	0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		1	1	1	1	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		1,144.2	960.5	972.9	972.9	-171.3	-15.0 %	12.4	1.3 %	0.0	
Designated General (DGF)		8.0	8.0	8.0	8.0	0.0		0.0		0.0	
Other State Funds (Other)		92.8	92.8	1,332.2	1,332.2	1,239.4	>999 %	1,239.4	>999 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total	2,875.5	2,694.5	2,610.7	2,610.7	-264.8	-9.2 %	-83.8	-3.1 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,713.5	1,377.5	1,393.7	1,393.7	-319.8	-18.7 %	16.2	1.2 %	0.0	
2 Travel	188.9	188.9	88.9	88.9	-100.0	-52.9 %	-100.0	-52.9 %	0.0	
3 Services	739.0	909.0	909.0	909.0	170.0	23.0 %	0.0		0.0	
4 Commodities	212.6	197.6	197.6	197.6	-15.0	-7.1 %	0.0		0.0	
5 Capital Outlay	21.5	21.5	21.5	21.5	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,806.5	1,749.7	1,765.9	1,765.9	-40.6	-2.2 %	16.2	0.9 %	0.0	
1005 GF/Prgm (DGF)	34.3	34.3	34.3	34.3	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	1,034.7	910.5	810.5	810.5	-224.2	-21.7 %	-100.0	-11.0 %	0.0	
<u>Positions</u>										
Perm Full Time	12	10	10	10	-2	-16.7 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,806.5	1,749.7	1,765.9	1,765.9	-40.6	-2.2 %	16.2	0.9 %	0.0	
Designated General (DGF)	34.3	34.3	34.3	34.3	0.0		0.0		0.0	
Other State Funds (Other)	1,034.7	910.5	810.5	810.5	-224.2	-21.7 %	-100.0	-11.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		4,464.8	4,276.5	4,287.2	4,287.2	-177.6	-4.0 %	10.7	0.3 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		3,383.6	3,232.8	3,072.9	3,072.9	-310.7	-9.2 %	-159.9	-4.9 %	0.0	
2 Travel		47.0	47.0	47.0	47.0	0.0		0.0		0.0	
3 Services		933.4	895.9	1,066.5	1,066.5	133.1	14.3 %	170.6	19.0 %	0.0	
4 Commodities		83.8	83.8	83.8	83.8	0.0		0.0		0.0	
5 Capital Outlay		17.0	17.0	17.0	17.0	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)		3,249.3	3,036.6	3,035.2	3,035.2	-214.1	-6.6 %	-1.4		0.0	
1007 I/A Rcpts (Other)		1,195.5	1,219.9	1,232.0	1,232.0	36.5	3.1 %	12.1	1.0 %	0.0	
1061 CIP Rcpts (Other)		20.0	20.0	20.0	20.0	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		34	33	30	30	-4	-11.8 %	-3	-9.1 %	0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		3	0	0	0	-3	-100.0 %	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		3,249.3	3,036.6	3,035.2	3,035.2	-214.1	-6.6 %	-1.4		0.0	
Other State Funds (Other)		1,215.5	1,239.9	1,252.0	1,252.0	36.5	3.0 %	12.1	1.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total	553.5	453.5	453.5	453.5	-100.0	-18.1 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	553.5	453.5	453.5	453.5	-100.0	-18.1 %	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	553.5	453.5	453.5	453.5	-100.0	-18.1 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	553.5	453.5	453.5	453.5	-100.0	-18.1 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Statewide Information Technology Services

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		9,689.5	9,198.3	9,844.6	9,844.6	155.1	1.6 %	646.3	7.0 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		6,596.3	6,065.1	5,938.0	5,938.0	-658.3	-10.0 %	-127.1	-2.1 %	0.0	
2 Travel		117.8	117.8	117.8	117.8	0.0		0.0		0.0	
3 Services		2,630.7	2,670.7	3,194.1	3,194.1	563.4	21.4 %	523.4	19.6 %	0.0	
4 Commodities		158.4	158.4	408.4	408.4	250.0	157.8 %	250.0	157.8 %	0.0	
5 Capital Outlay		186.3	186.3	186.3	186.3	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		635.4	637.7	1,239.1	1,239.1	603.7	95.0 %	601.4	94.3 %	0.0	
1004 Gen Fund (UGF)		4,869.4	4,246.0	4,279.0	4,279.0	-590.4	-12.1 %	33.0	0.8 %	0.0	
1005 GF/Prgm (DGF)		1,084.0	1,098.3	1,105.0	1,105.0	21.0	1.9 %	6.7	0.6 %	0.0	
1007 I/A Rcpts (Other)		2,900.7	3,016.3	3,021.5	3,021.5	120.8	4.2 %	5.2	0.2 %	0.0	
1061 CIP Rcpts (Other)		200.0	200.0	200.0	200.0	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		68	61	59	59	-9	-13.2 %	-2	-3.3 %	0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		1	1	1	1	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		4,869.4	4,246.0	4,279.0	4,279.0	-590.4	-12.1 %	33.0	0.8 %	0.0	
Designated General (DGF)		1,084.0	1,098.3	1,105.0	1,105.0	21.0	1.9 %	6.7	0.6 %	0.0	
Other State Funds (Other)		3,100.7	3,216.3	3,221.5	3,221.5	120.8	3.9 %	5.2	0.2 %	0.0	
Federal Receipts (Fed)		635.4	637.7	1,239.1	1,239.1	603.7	95.0 %	601.4	94.3 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	Column=>	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total		5,958.8	5,776.9	5,723.9	5,723.9	-234.9	-3.9 %	-53.0	-0.9 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		4,480.0	3,998.1	3,945.1	3,945.1	-534.9	-11.9 %	-53.0	-1.3 %	0.0	
2 Travel		112.7	112.7	112.7	112.7	0.0		0.0		0.0	
3 Services		931.1	1,231.1	1,231.1	1,231.1	300.0	32.2 %	0.0		0.0	
4 Commodities		402.0	402.0	402.0	402.0	0.0		0.0		0.0	
5 Capital Outlay		33.0	33.0	33.0	33.0	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		414.5	414.5	414.5	414.5	0.0		0.0		0.0	
1004 Gen Fund (UGF)		5,255.6	5,022.5	4,969.0	4,969.0	-286.6	-5.5 %	-53.5	-1.1 %	0.0	
1007 I/A Rcpts (Other)		107.1	158.3	158.8	158.8	51.7	48.3 %	0.5	0.3 %	0.0	
1061 CIP Rcpts (Other)		181.6	181.6	181.6	181.6	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		43	37	36	36	-7	-16.3 %	-1	-2.7 %	0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		5,255.6	5,022.5	4,969.0	4,969.0	-286.6	-5.5 %	-53.5	-1.1 %	0.0	
Other State Funds (Other)		288.7	339.9	340.4	340.4	51.7	17.9 %	0.5	0.1 %	0.0	
Federal Receipts (Fed)		414.5	414.5	414.5	414.5	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total	1,058.8	1,058.8	1,058.8	1,058.8	0.0		0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	300.0	300.0	300.0	300.0	0.0		0.0		0.0	
4 Commodities	758.8	758.8	758.8	758.8	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	1,058.8	1,058.8	1,058.8	1,058.8	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	1,058.8	1,058.8	1,058.8	1,058.8	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: DPS State Facilities Rent**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total	114.4	114.4	114.4	114.4	0.0		0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	114.4	114.4	114.4	114.4	0.0		0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Agency Unallocated Appropriation
Allocation: Agency Unallocated Appropriation

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2017	2017	2017	2015	2017	2017	2017	2017	2017
	15MgtP1n	17MgtP1n	18GovAmd	HCS3	15MgtP1n to HCS3		17MgtP1n to HCS3		18GovAmd to HCS3	
Total	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0		0.0		0.0	

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.