

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and HCS3**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	HCS3	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)			-37,000.0									
	* Allocation Difference *			-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	HCS3	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	HCS3	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,176,466.6									
L	Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund	HCS3	IncM	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	HCS3	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million	HCS3	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)			-17,060.6									
L	H FND 4 - Restore REAA deposit to FY18 Gov Request amount	HCS3	Lang	17,060.6	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
	Offered by Representative Gara 1004 Gen Fund (UGF)			17,060.6									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0	HCS3	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	1171 PFD Crim (Other)			-400.0									

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Caps Spent as Duplicated Funds (continued)													
Crime Victim Compensation Fund (continued)													
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
*** Agency Difference ***			-37,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-37,400.0	0	0	0
**** All Agencies Difference ****			-37,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-37,400.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.