

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and HCS3**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Anchorage													
H LAW 3 - Money for two prosecutors and associated personal services for Anchorage Offered by Representative Grenn	HCS3	Inc	325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			325.6										
* Allocation Difference *			325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
H LAW 5 - Money for one prosecutor and associated personal services in Bethel. Offered by Representative Grenn	HCS3	Inc	154.7	154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			154.7										
* Allocation Difference *			154.7	154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			480.3	480.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Natural Resources													
L GA 12 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F)	18GovAmd	CarryFwd	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,465.2										
GA 13 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F)	18GovAmd	CarryFwd	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,465.2										
H LAW 2 - Correction to a technical error in the original Governor's operating budget bill. Offered by Representative Grenn	HCS3	Dec	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,465.2										
* Allocation Difference *			-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-984.9	480.3	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-984.9	480.3	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.