

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and HCS3**

Numbers and Language Differences Agencies: PFD

Agency: PF Dividends

PF Dividends

To Permanent Fund Dividend Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor	HCS3	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
1004 Gen Fund (UGF)			-695,650.0										
L H SAP 4: FY2018 Permanent Fund Dividend - Per HFC	HCS3	IncM	793,795.0	0.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
1041 PF ERA (UGF)			793,795.0										
* Allocation Difference *			98,145.0	0.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0
** Appropriation Difference **			98,145.0	0.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0
*** Agency Difference ***			98,145.0	0.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0
**** All Agencies Difference ****			98,145.0	0.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.