

Multi-year Allocation Summary - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Executive Branch-wide Appropriations

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2017 17MgtP1n	[3] 2017 18GovAmd	[4] 2017 HCS3	[4] - [1] 2015 15MgtP1n to HCS3	[4] - [2] 2017 17MgtP1n to HCS3	[4] - [3] 2017 18GovAmd to HCS3
Fuel Branch-wide Unallocated								
Fuel Branch-wide Appropriation		27,000.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0
Appropriation Total		27,000.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0
Exec Branch-wide Appropriation								
Executive Branch-Wide Approps		0.0	0.0	-1,817.9	0.0	0.0	0.0	1,817.9 -100.0 %
Appropriation Total		0.0	0.0	-1,817.9	0.0	0.0	0.0	1,817.9 -100.0 %
Agency Total		27,000.0	0.0	-1,817.9	0.0	-27,000.0 -100.0 %	0.0	1,817.9 -100.0 %
Funding Summary								
Unrestricted General (UGF)		27,000.0	0.0	-1,005.2	0.0	-27,000.0 -100.0 %	0.0	1,005.2 -100.0 %
Designated General (DGF)		0.0	0.0	-157.0	0.0	0.0	0.0	157.0 -100.0 %
Other State Funds (Other)		0.0	0.0	-612.4	0.0	0.0	0.0	612.4 -100.0 %
Federal Receipts (Fed)		0.0	0.0	-43.3	0.0	0.0	0.0	43.3 -100.0 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.