

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18GovAmd and HCS3**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Retirement and Benefits</b>													
L	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse: FY2018 Actuarial Costs For Retirement System Calculations													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Agreements Miscellaneous Items</b>													
H	HCS3	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
H DOA 2 - Reduce Available UGF for Training and Educational Conferences Offered by Representative Grenn 1004 Gen Fund (UGF) -12.5													
<b>* Allocation Difference *</b>			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Information Technology</b>													
<b>Alaska Land Mobile Radio</b>													
H	HCS3	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOA 4 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State of Alaska Telecommunications System</b>													
H	HCS3	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOA 3 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech Offered by Representative Grenn													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
H	HCS3	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0. 1220 Crime VCF (Other) -400.0													
<b>* Allocation Difference *</b>			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
H	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOA 26 - Outsource of services through business partners Offered by Representatives: Tilton, Wilson													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-412.5	0.0	0.0	-12.5	0.0	0.0	-400.0	0.0	0	0	0

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Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
H CED 1 - Add promoting statewide broadband access to CEDS & report strategies to legislature. Offered by Representative Guttenberg	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
H CED 2 - Life Alaska Donor Services, Inc. - Donor Program Offered by Representative Seaton 1202 Anat Fnd (DGF) 80.0	HCS3	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
<b>* Allocation Difference *</b>			80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards Offered by Representative Guttenberg 1156 Rcpt Svcs (DGF) 500.0	HCS3	Inc	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>* Allocation Difference *</b>			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>** Appropriation Difference **</b>			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
H CED 6 - Regulatory Commission of Alaska study & report on promoting statewide broadband access. Offered by Representative Guttenberg	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			580.0	0.0	0.0	0.0	0.0	0.0	80.0	500.0	0	0	0

**2017 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	HCS3	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896 Offered by Representative Kawasaki 1004 Gen Fund (UGF) 714.5													
<b>* Allocation Difference *</b>			714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
<b>Information Technology MIS</b>													
H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center	HCS3	Dec	-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
Offered by Representative Kawasaki 1004 Gen Fund (UGF) -546.2													
<b>* Allocation Difference *</b>			-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
<b>** Appropriation Difference **</b>			168.3	2.7	30.0	87.6	48.0	0.0	0.0	0.0	-1	0	0
<b>Population Management</b>													
<b>Pre-Trial Services</b>													
H DOC 3 - Efficiencies in Pre-Trial Services	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Correctional Academy</b>													
H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	HCS3	TrOut	-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897 Offered by Representative Kawasaki 1004 Gen Fund (UGF) -714.5													
<b>* Allocation Difference *</b>			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
<b>Institution Director's Office</b>													
H DOC 5 - Prioritize Solutions for Disparate High Incarceration Rates of Alaska Natives	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
H DOC 6 - Electronic Monitoring in Bethel	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													

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**Agency: Department of Corrections**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>												
<b>Electronic Monitoring (continued)</b>												
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
<b>Health and Rehabilitation Services</b>												
<b>Physical Health Care</b>												
H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0									
1171 PFD Crim (Other)			400.0									
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Pupil Transportation</b>													
L	H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula	HCS3 MisAdj	6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	1004 Gen Fund (UGF)		6,409.8										
	<b>* Allocation Difference *</b>		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	<b>** Appropriation Difference **</b>		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
	H DOE 1 - Reduce Boarding Home Stipend Program by Underspent Amount Offered by Representative Ortiz	HCS3 Dec	-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-70.0										
	<b>* Allocation Difference *</b>		-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
<b>Education Support Services</b>													
<b>Executive Administration</b>													
	H DOE 2 - School District Internet Access & Educational Opportunities Offered by Representative Ortiz	HCS3 Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Early Learning Coordination</b>													
	H DOE 3 - Early Childhood Programs Offered by Representative Ortiz	HCS3 Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	H DOE 19 - Pre-K Programs Affected by the Moore Settlement Offered by Representative Ortiz	HCS3 IncOTI	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,200.0										
	<b>* Allocation Difference *</b>		1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>		7,539.8	0.0	0.0	0.0	0.0	0.0	7,539.8	0.0	0	0	0

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
H DFG 1 - Replace \$50.0 SDPR funding from SARDFA with F&G Funds to maintain Dive Fisheries Assessments	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1024 Fish/Game (Other)			50.0										
1108 Stat Desig (Other)			-50.0										
H DFG 2 - Add SE Partial Salmon Aerial Surveys project	HCS3	Inc	119.2	25.0	4.2	90.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			94.7										
1201 CFEC Rcpts (DGF)			24.5										
<b>* Allocation Difference *</b>			<b>119.2</b>	<b>25.0</b>	<b>4.2</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
H DFG 3 - Add Projects: PWS Pink Salmon Recovery, Upper Cook Inlet Offshore Test Fish GF	HCS3	Inc	150.7	100.0	4.0	46.7	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1201 CFEC Rcpts (DGF)			150.7										
H DFG 4 - Add Coghill River Weir Project	HCS3	Inc	41.6	33.0	0.5	4.1	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			41.6										
H DFG 5 - Add Togiak Tower project	HCS3	Inc	60.0	40.0	0.3	15.7	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			60.0										
H DFG 6 - Add Project: Igushik Tower	HCS3	Inc	50.0	34.0	0.0	12.0	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			<b>302.3</b>	<b>207.0</b>	<b>4.8</b>	<b>78.5</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
H DFG 7 - Add Kuskokwim River Projects	HCS3	Inc	51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			51.9										
<b>* Allocation Difference *</b>			<b>51.9</b>	<b>35.0</b>	<b>5.0</b>	<b>11.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
H DFG 8 - Add projects: Yukon River Fall Season TF, Kodiak Salmon Weir Support, Chignik Salmon Management Support	HCS3	Inc	57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			57.2										
<b>* Allocation Difference *</b>			<b>57.2</b>	<b>23.0</b>	<b>0.0</b>	<b>10.0</b>	<b>24.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Entry Commission</b>													
H DFG 9 - Decrement funding to reflect reductions in CFEC's workload Offered by Representative Ortiz 1201 CFEC Rcpts (DGF) -317.2	HCS3	Dec	-317.2	-317.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DFG 10 - Add back CFEC receipts as IncOTI to allow time to implement efficiencies Offered by Representative Ortiz 1201 CFEC Rcpts (DGF) 142.0	HCS3	IncOTI	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-175.2	-175.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			355.4	114.8	14.0	190.4	36.2	0.0	0.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
H DFG 11 - Delete UGF from the Commissioner's Office to increase Fisheries Management projects Offered by Representative Ortiz 1004 Gen Fund (UGF) -172.8	HCS3	Dec	-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
H DFG 12 - Decrement UGF in Admin Services to fund Fisheries Management Projects Offered by Representative Ortiz 1004 Gen Fund (UGF) -182.6	HCS3	Dec	-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-355.4	-355.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	-240.6	14.0	190.4	36.2	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services	HCS3	Inc	4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			1,681.6										
1004 Gen Fund (UGF)			3,290.4										
<b>* Allocation Difference *</b>			4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
<b>** Appropriation Difference **</b>			4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
H HSS 2 - DJJ Intent	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Nome Youth Facility</b>													
L H HSS 49 - Contingency funding to keep the NYF open unless DHSS determines that closing it reduces costs	HCS3	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Adult Public Assistance</b>													
H HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers	HCS3	Dec	-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF)			-3,290.4										
<b>* Allocation Difference *</b>			-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
H HSS 4 - Replace Governor's Department level \$25 million Transfer Wordage	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,681.6	0.0	0.0	0.0	0.0	0.0	-3,290.4	4,972.0	31	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Occupational Safety and Health</b>													
H DOL 1 - Maintain Workers' Safety Programs	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1003 G/F Match (UGF)			-600.0										
1157 Wrkrs Safe (DGF)			600.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment and Training Services</b>													
<b>Workforce Development</b>													
H DOL 2 - Restore Alaska Construction Academy Funding	HCS3	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Offered by Representative Foster													
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Third Judicial District: Anchorage</b>													
H LAW 3 - Money for two prosecutors and associated personal services for Anchorage Offered by Representative Grenn	HCS3	Inc	325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			325.6										
<b>* Allocation Difference *</b>			325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fourth Judicial District</b>													
H LAW 5 - Money for one prosecutor and associated personal services in Bethel. Offered by Representative Grenn	HCS3	Inc	154.7	154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			154.7										
<b>* Allocation Difference *</b>			154.7	154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			480.3	480.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Natural Resources</b>													
L GA 12 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F)	18GovAmd	CarryFwd	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,465.2										
GA 13 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F)	18GovAmd	CarryFwd	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,465.2										
H LAW 2 - Correction to a technical error in the original Governor's operating budget bill. Offered by Representative Grenn	HCS3	Dec	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,465.2										
<b>* Allocation Difference *</b>			-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-984.9	480.3	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement Offered by Representative Kawasaki 1004 Gen Fund (UGF) -210.9	HCS3	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Natural Resources**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration &amp; Support Services</b>													
<b>Mental Health Trust Lands Administration</b>													
H DNR 1 - Eliminate funding for public relations contracting.	HCS3	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Forest Management &amp; Development</b>													
H DNR 3 - Haines State Forest, Timber & Mining Access	HCS3	Inc	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			102.0										
<b>* Allocation Difference *</b>			102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
<b>** Appropriation Difference **</b>			102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
<b>*** Agency Difference ***</b>			-148.0	102.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	1	0

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**Agency: Department of Public Safety**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Highway Patrol</b>													
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,519.1										
1249 DGF Temp (DGF)			-1,519.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
H DPS 2 - Prioritization of the VPSO Program Offered by Representative Kawasaki	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton	HCS3	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			246.0										
<b>* Allocation Difference *</b>			246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Treasury Division</b>													
H DOR 6 - Add 2 State Investment Officers Offered by Representative Thompson	HCS3	Inc	438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			438.9										
<b>* Allocation Difference *</b>			438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Alaska Retirement Management Board</b>													
H DOR 7 - Funding Source for 2 State Investment Officers Offered by Representative Thompson	HCS3	Inc	438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			216.9										
1029 PERS Trust (Other)			137.9										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.3										
1045 Nat Guard (Other)			0.6										
<b>* Allocation Difference *</b>			438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,123.8	684.9	0.0	438.9	0.0	0.0	0.0	0.0	4	0	0
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
H DOR 2 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	HCS3	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L H DOR 3 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	HCS3	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
<b>* Allocation Difference *</b>			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton	HCS3	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			150.0										

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority (continued)</b>													
<b>Mental Health Trust Operations (continued)</b>													
* Allocation Difference *			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,277.8	684.9	0.0	592.9	0.0	0.0	0.0	0.0	4	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Northern Region Support Services</b>													
GA 16 2/15 Delete Capital Program Position (25-1224)	18GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Program Development and Statewide Planning</b>													
GA 18 2/15 Delete Capital Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	18GovAmd	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -182.9													
<b>* Allocation Difference *</b>			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>** Appropriation Difference **</b>			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	2
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
GA 20 2/15 Delete Capital Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	18GovAmd	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -200.0													
<b>* Allocation Difference *</b>			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>Statewide Design and Engineering Services</b>													
GA 22 2/15 Delete 6 Capital Program Positions	18GovAmd	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1061 CIP Rcpts (Other) -203.1													
1232 ISPF-I/A (Other) -426.2													
<b>* Allocation Difference *</b>			629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
<b>Harbor Program Development</b>													
GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859)	18GovAmd	Dec	-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -21.2													
1061 CIP Rcpts (Other) -281.0													
<b>* Allocation Difference *</b>			302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Central Design and Engineering Services</b>													
GA 26 2/15 Delete 26 Capital Program Positions	18GovAmd	Dec	-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	-2	-15
1061 CIP Rcpts (Other) -1,102.7													
<b>* Allocation Difference *</b>			1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
<b>Northern Design and Engineering Services</b>													
GA 28 2/15 Delete 11 Capital Program Positions	18GovAmd	Dec	-910.9	-910.9	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	-3
1061 CIP Rcpts (Other) -910.9													
<b>* Allocation Difference *</b>			910.9	910.9	0.0	0.0	0.0	0.0	0.0	0.0	8	0	3

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Southcoast Design and Engineering Services</b>													
GA 30 2/15 Delete Capital Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	18GovAmd	Dec	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-3
1061 CIP Rcpts (Other)			-146.4										
<b>* Allocation Difference *</b>			<b>146.4</b>	<b>146.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>3</b>
<b>Central Region Construction and CIP Support</b>													
GA 32 2/15 Delete Capital Program Positions (25-0868, 25-0940, 25-3500)	18GovAmd	Dec	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1061 CIP Rcpts (Other)			-227.6										
<b>* Allocation Difference *</b>			<b>227.6</b>	<b>227.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>2</b>	<b>0</b>
<b>Northern Region Construction and CIP Support</b>													
GA 34 2/15 Delete 8 Capital Program Positions	18GovAmd	Dec	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
1061 CIP Rcpts (Other)			-221.6										
<b>* Allocation Difference *</b>			<b>221.6</b>	<b>221.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>2</b>	<b>5</b>
<b>Southcoast Region Construction</b>													
GA 36 2/15 Delete 7 Capital Program Positions	18GovAmd	Dec	-629.7	-629.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
1061 CIP Rcpts (Other)			-629.7										
<b>* Allocation Difference *</b>			<b>629.7</b>	<b>629.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>5</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,370.4</b>	<b>4,370.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>11</b>	<b>29</b>
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
H DOT 1 - Spread available Transportation Maintenance Funds	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-471.0										
1249 DGF Temp (DGF)			471.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
H DOT 2 - Spread available Transportation Maintenance Funds	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-774.7										
1249 DGF Temp (DGF)			774.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
H DOT 3 - Spread available Transportation Maintenance Funds	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													



**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18GovAmd and HCS3**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
L	H UOA 1 - Move \$0.6 estimate for UA special license plates from language to section 1 Offered by Representative Seaton 1234 LicPlates (DGF)	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
	H UOA 2 - UA license plate revenue moved from language section to section 1 Offered by Representative Seaton 1234 LicPlates (DGF)	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
	H UOA 3 - Reduction of Intercollegiate Athletic Teams to NCAA Minimum Offered by Representative Guttenberg	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	H UOA 4 - Priority of Cuts or Reallocations of Unrestricted General Funds Offered by Representative Guttenberg	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>		<b>0.4</b>	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		<b>0.4</b>	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>		<b>0.4</b>	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Executive Branch-wide Appropriations**

**Executive Branch-wide Appropriations**

**Executive Branch-Wide Appropriations**

H SAP 11-Remove Placeholder for Exec  
Branch Exempt & Partially Exempt Pay Freeze  
(fiscal note anticipated)

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HCS3	Inc	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	39.0									
		1003 G/F Match (UGF)	5.4									
		1004 Gen Fund (UGF)	975.3									
		1005 GF/Prgm (DGF)	31.2									
		1007 I/A Rcpts (Other)	380.9									
		1017 Group Ben (Other)	2.5									
		1018 EVOS Civil (Other)	4.5									
		1023 FICA Acct (Other)	0.1									
		1026 HwyCapital (Other)	0.2									
		1027 IntAirport (Other)	10.9									
		1029 PERS Trust (Other)	3.6									
		1031 Sec Injury (DGF)	0.6									
		1032 Fish Fund (DGF)	0.5									
		1034 Teach Ret (Other)	1.2									
		1036 Cm Fish Ln (DGF)	0.6									
		1037 GF/MH (UGF)	24.5									
		1045 Nat Guard (Other)	0.1									
		1050 PFD Fund (Other)	4.7									
		1052 Oil/Haz Fd (DGF)	3.3									
		1055 IA/OIL HAZ (Other)	5.5									
		1061 CIP Rcpts (Other)	30.6									
		1066 Pub School (Other)	0.2									
		1070 FishEn RLF (DGF)	0.1									
		1076 Marine Hwy (DGF)	6.9									
		1081 Info Svc (Other)	5.2									
		1092 MHTAAR (Other)	7.9									
		1093 Clean Air (Other)	0.9									
		1094 MHT Admin (Other)	8.9									
		1102 AIDEA Rcpt (Other)	31.9									
		1104 AMBB Rcpts (Other)	1.8									
		1105 PF Gross (Other)	53.3									
		1108 Stat Desig (Other)	47.8									
		1133 CSSD Admin (Fed)	4.3									
		1141 RCA Rcpts (DGF)	24.4									
		1147 PublicBldg (Other)	1.0									
		1151 VoTech Ed (DGF)	0.1									
		1156 Rcpt Svcs (DGF)	12.6									
		1157 Wrkrs Safe (DGF)	7.8									
		1162 AOGCC Rct (DGF)	58.3									
		1166 Vessel Com (DGF)	0.1									
		1169 PCE Endow (DGF)	0.4									
		1172 Bldg Safe (DGF)	0.1									

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Executive Branch-wide Appropriations**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Executive Branch-wide Appropriations (continued)</b>													
<b>Executive Branch-Wide Appropriations (continued)</b>													
H SAP 11-Remove Placeholder for Exec Branch Exempt & Partially Exempt Pay Freeze (fiscal note anticipated) (continued)													
			1185 Elect Fund (Other)	1.4									
			1201 CFEC Rcpts (DGF)	10.0									
			1220 Crime VCF (Other)	3.6									
			1229 AGDC-ISP (Other)	1.6									
			1230 CleanAdmin (Other)	0.2									
			1231 DrinkAdmin (Other)	0.2									
			1232 ISPF-I/A (Other)	0.2									
			1235 AGDC-LNG (Other)	1.1									
			1244 AirtRcpts (Other)	0.4									
			<b>* Allocation Difference *</b>	<b>1,817.9</b>	<b>1,817.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>1,817.9</b>	<b>1,817.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>1,817.9</b>	<b>1,817.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2017 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Judiciary**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Court System</b>													
<b>Trial Courts</b>													
H JUD 1 - Increase Filing Fee in Superior Court Offered by Representative Gara	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 2 - Delete Conditional Language Offered by Representative Gara	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
H LEG 1 - Zero out performance review funding and delete associated position	HCS3	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-56.0										
<b>* Allocation Difference *</b>			-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
<b>Legislative Finance</b>													
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	HCS3	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Trln 337675													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-72.8										
H LEG 3 - Reduce House Finance Committee budget	HCS3	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-240.0										
<b>* Allocation Difference *</b>			-312.8	-192.8	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-368.8	-246.0	0.0	-122.8	0.0	0.0	0.0	0.0	0	-1	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
H LEG 5 - Reduce personal services expenditures	HCS3	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-80.3										
<b>* Allocation Difference *</b>			-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Council and Subcommittees</b>													
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities	HCS3	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-221.2										
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	HCS3	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-17.8										
<b>* Allocation Difference *</b>			-239.0	-195.7	0.0	-27.8	-15.5	0.0	0.0	0.0	-1	0	0
<b>Legislature State Facilities Rent</b>													
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow	HCS3	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Legislature State Facilities Rent (continued)</b>													
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow (continued)													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -58.9													
<b>* Allocation Difference *</b>			-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-378.2	-276.0	0.0	-86.7	-15.5	0.0	0.0	0.0	-2	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget													
Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674													
Offered by Representative Seaton													
1004 Gen Fund (UGF) 72.8													
H LEG 10 - Reduce House operating budget													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -360.0													
<b>* Allocation Difference *</b>			-287.2	-37.2	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
H LEG 11 - Reduce expenditures for bill copies and statutes													
Offered by Representative Seaton													
1005 GF/Prgm (DGF) -2.0													
1007 I/A Rcpts (Other) -1.5													
H LEG 12 - Reduce personal services expenditures													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -120.0													
<b>* Allocation Difference *</b>			-123.5	-120.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-410.7	-157.2	-150.0	-50.0	-53.5	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,157.7	-679.2	-150.0	-259.5	-69.0	0.0	0.0	0.0	-2	-1	0

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18GovAmd and HCS3**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>International Airport Revenue Bonds</b>													
L	GA 43 2/15 FY2018 Payments	18GovAmd	Inc	27,687.3	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
	1027 IntAirport (Other)			27,687.3									
L	GA 44 2/15 International Airport General Fund Borrowing Appropriation	18GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H DBT 2 - Reduce funding for debt service and trustee fees for outstanding international airports revenue bonds	HCS3	Dec	-5,392.7	0.0	0.0	0.0	0.0	0.0	-5,392.7	0	0	0
	Offered by Representative Seaton												
	1027 IntAirport (Other)			-5,392.7									
L	H DBT 3 - Funding for the early redemption of international airports revenue bonds	HCS3	Inc	33,080.0	0.0	0.0	0.0	0.0	0.0	33,080.0	0	0	0
	Offered by Representative Seaton												
	1027 IntAirport (Other)			33,080.0									
L	H DBT 4 - Allow general fund cash flow borrowing for International Airports Revenue Fund projects	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Debt Reimbursement</b>													
L	H DBT 6 - Reduce Unrestricted General Fund Appropriation by 50%	HCS3	Lang	-48,678.3	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-48,678.3									
L	H DBT 8 - Restore School Debt Reimbursement amount to FY18 Gov Requested amount	HCS3	Lang	48,678.3	0.0	0.0	0.0	0.0	48,678.3	0.0	0	0	0
	Offered by Representative Gara												
	1004 Gen Fund (UGF)			48,678.3									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fish Hatchery Bonds</b>													
L	H DBT 7 - Technical wording correction	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>All Other PERS</b>													
L	H SAR 1 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)		37,852.9										
	1226 High Ed (DGF)		-37,852.9										
	<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	H SAR 2 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)		20,434.1										
	1226 High Ed (DGF)		-20,434.1										
	<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
L	H SAR 3 - Reduce estimated cost for the Unlicensed Vessel Personnel Annuity Retirement Plan	HCS3	Lang	-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)		-25.0										
	<b>* Allocation Difference *</b>		-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>		-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0

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**Numbers and Language Differences**

**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Language Amendments</b>													
<b>Language Amendments</b>													
L	H SAP 1 - Add intent language regarding supplemental requests	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited into the General Fund	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 5 - Increase the amount that may be scooped from lapsing balances to the Group Health and Life Benefit Fund	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and Other Receipts section	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 12 - Contingency related to HB 60, Motor Fuel Taxes	HCS3	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 13 - Technical and vocational education program (TVEP) funding contingency	HCS3	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 16 - Remove CBR section related to filling the FY18 budget deficit	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 18 - Reinsurance program	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 19 - Deposit the FY18 ASLC Dividend into the General Fund	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18GovAmd and HCS3**

**Numbers and Language  
Differences**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Oil and Gas Tax Credit Fund</b>													
L	H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	HCS3	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-37,000.0									
	<b>* Allocation Difference *</b>			-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
<b>Public Education Fund (starts FY17)</b>													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	HCS3	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	HCS3	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,176,466.6									
L	Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund	HCS3	IncM	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	HCS3	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million	HCS3	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-17,060.6									
L	H FND 4 - Restore REAA deposit to FY18 Gov Request amount	HCS3	Lang	17,060.6	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
	Offered by Representative Gara												
	1004 Gen Fund (UGF)			17,060.6									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L	H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0	HCS3	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	1171 PFD Crim (Other)			-400.0									

**2017 Legislature - Operating Budget  
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Numbers and Language Differences
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps Spent as Duplicated Funds (continued)</b>													
<b>Crime Victim Compensation Fund (continued)</b>													
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
*** Agency Difference ***			-37,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-37,400.0	0	0	0

**2017 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: PF Dividends**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	HCS3	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
			1004 Gen Fund (UGF)							-695,650.0			
L	HCS3	IncM	793,795.0	0.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
			1041 PF ERA (UGF)							793,795.0			
			<b>* Allocation Difference *</b>	98,145.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0
			<b>** Appropriation Difference **</b>	98,145.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0
			<b>*** Agency Difference ***</b>	98,145.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Permanent Fund ERA Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF ERA Appropriations</b>													
<b>To General Fund (Shows as Revenue)</b>													
L		Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)											
	HCS3	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
		1041 PF ERA (UGF)	-2,507,000.0										
L		Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue											
	HCS3	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
		1041 PF ERA (UGF)	2,507,000.0										
L		FY18 Earnings Reserve Account to General Fund Transfer											
	HCS3	Lang	1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	1,611,644.4	0	0	0
		1041 PF ERA (UGF)	1,611,644.4										
L		Reverse: FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue											
	HCS3	Lang	-1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,611,644.4	0	0	0
		1041 PF ERA (UGF)	-1,611,644.4										
		<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Difference **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>*** Agency Difference ***</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**HCS3 (House Finance CS 3)** - The House Finance Committee Substitute that passed out of the House Finance Committee.