

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service														
International Airport Revenue Bonds														
L	H DBT 2 - Reduce funding for debt service and trustee fees for outstanding international airports revenue bonds	HouseCS2	Dec	-5,392.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,392.7	0	0	0
	Offered by Representative Seaton 1027 IntAirport (Other)			-5,392.7										
L	H DBT 3 - Funding for the early redemption of international airports revenue bonds	HouseCS2	Inc	33,080.0	0.0	0.0	0.0	0.0	0.0	0.0	33,080.0	0	0	0
	Offered by Representative Seaton 1027 IntAirport (Other)			33,080.0										
L	H DBT 4 - Allow general fund cash flow borrowing for International Airports Revenue Fund projects	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton													
L	H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton													
	* Allocation Difference *			27,687.3	0.0	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
School Debt Reimbursement														
L	H DBT 6 - Reduce Unrestricted General Fund Appropriation by 50%	HouseCS2	Lang	-48,678.3	0.0	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)			-48,678.3										
	* Allocation Difference *			-48,678.3	0.0	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
Sport Fish Hatchery Bonds														
L	H DBT 7 - Technical wording correction	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton													
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-20,991.0	0.0	0.0	0.0	0.0	0.0	-48,678.3	27,687.3	0	0	0
	*** Agency Difference ***			-20,991.0	0.0	0.0	0.0	0.0	0.0	-48,678.3	27,687.3	0	0	0
	**** All Agencies Difference ****			-20,991.0	0.0	0.0	0.0	0.0	0.0	-48,678.3	27,687.3	0	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.