

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and HouseCS2**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
International Airport Revenue Bonds													
L	GA 43 2/15 FY2018 Payments	18GovAmd	Inc	27,687.3	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
	1027 IntAirport (Other)			27,687.3									
L	GA 44 2/15 International Airport General Fund Borrowing Appropriation	18GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H DBT 2 - Reduce funding for debt service and trustee fees for outstanding international airports revenue bonds	HouseCS2	Dec	-5,392.7	0.0	0.0	0.0	0.0	0.0	-5,392.7	0	0	0
	Offered by Representative Seaton												
	1027 IntAirport (Other)			-5,392.7									
L	H DBT 3 - Funding for the early redemption of international airports revenue bonds	HouseCS2	Inc	33,080.0	0.0	0.0	0.0	0.0	0.0	33,080.0	0	0	0
	Offered by Representative Seaton												
	1027 IntAirport (Other)			33,080.0									
L	H DBT 4 - Allow general fund cash flow borrowing for International Airports Revenue Fund projects	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement													
L	H DBT 6 - Reduce Unrestricted General Fund Appropriation by 50%	HouseCS2	Lang	-48,678.3	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-48,678.3									
	* Allocation Difference *			-48,678.3	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
Sport Fish Hatchery Bonds													
L	H DBT 7 - Technical wording correction	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-48,678.3	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
	*** Agency Difference ***			-48,678.3	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
	**** All Agencies Difference ****			-48,678.3	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.