

## Multi-year Allocation Summary - Operating Budget - FY 2018 House Structure

Numbers and Language Fund Groups: Unrestricted General
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Agency: Department of Natural Resources

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2017 17MgtP1n	[3] 2017 18GovAmd	[4] 2017 HouseCS2	2015 15MgtP1n	[4] - [1] 2017 HouseCS2	2017 17MgtP1n	[4] - [2] 2017 HouseCS2	2017 18GovAmd	[4] - [3] 2017 HouseCS2
Administration & Support											
North Slope Gas Commercializat		10,148.2	0.0	0.0	0.0	-10,148.2	-100.0 %	0.0		0.0	
Commissioner's Office		1,738.2	1,167.8	1,180.7	1,180.7	-557.5	-32.1 %	12.9	1.1 %	0.0	
Project Mgmt & Permitting		983.9	928.9	840.3	840.3	-143.6	-14.6 %	-88.6	-9.5 %	0.0	
Administrative Services		2,429.1	2,338.7	2,345.1	2,345.1	-84.0	-3.5 %	6.4	0.3 %	0.0	
Information Resource Mgmt.		3,411.6	3,223.5	3,230.5	3,230.5	-181.1	-5.3 %	7.0	0.2 %	0.0	
Interdepartmental Chargebacks		1,233.9	1,181.1	1,181.1	1,181.1	-52.8	-4.3 %	0.0		0.0	
Facilities		2,802.0	2,717.9	2,717.9	2,717.9	-84.1	-3.0 %	0.0		0.0	
Citizen's Advisory Commission		283.3	0.0	0.0	0.0	-283.3	-100.0 %	0.0		0.0	
Conservation&Development Board		116.5	0.0	0.0	0.0	-116.5	-100.0 %	0.0		0.0	
Public Information Center		77.8	523.3	527.3	527.3	449.5	577.8 %	4.0	0.8 %	0.0	
<b>Appropriation Total</b>		<b>23,224.5</b>	<b>12,081.2</b>	<b>12,022.9</b>	<b>12,022.9</b>	<b>-11,201.6</b>	<b>-48.2 %</b>	<b>-58.3</b>	<b>-0.5 %</b>	<b>0.0</b>	
Oil & Gas											
Oil & Gas		10,220.2	8,921.0	8,007.3	8,007.3	-2,212.9	-21.7 %	-913.7	-10.2 %	0.0	
Petroleum Systems Integrity		596.5	0.0	0.0	0.0	-596.5	-100.0 %	0.0		0.0	
<b>Appropriation Total</b>		<b>10,816.7</b>	<b>8,921.0</b>	<b>8,007.3</b>	<b>8,007.3</b>	<b>-2,809.4</b>	<b>-26.0 %</b>	<b>-913.7</b>	<b>-10.2 %</b>	<b>0.0</b>	
Fire, Land & Water Resources											
Mining, Land & Water		13,580.0	6,614.9	6,118.3	6,118.3	-7,461.7	-54.9 %	-496.6	-7.5 %	0.0	
Forest Management & Develop		3,699.2	2,266.3	2,281.1	2,281.1	-1,418.1	-38.3 %	14.8	0.7 %	0.0	
Geological/Geophysical Surveys		5,554.7	4,444.8	3,749.8	3,749.8	-1,804.9	-32.5 %	-695.0	-15.6 %	0.0	
Fire Suppression Preparedness		16,987.5	15,912.3	15,985.8	15,985.8	-1,001.7	-5.9 %	73.5	0.5 %	0.0	
Fire Suppression Activity		6,659.1	5,973.0	5,973.0	5,973.0	-686.1	-10.3 %	0.0		0.0	
<b>Appropriation Total</b>		<b>46,480.5</b>	<b>35,211.3</b>	<b>34,108.0</b>	<b>34,108.0</b>	<b>-12,372.5</b>	<b>-26.6 %</b>	<b>-1,103.3</b>	<b>-3.1 %</b>	<b>0.0</b>	
Agriculture											
Agricultural Development		1,250.4	1,138.5	1,020.5	1,020.5	-229.9	-18.4 %	-118.0	-10.4 %	0.0	
N. Latitude Plant Material Ctr		2,329.3	1,636.4	1,649.7	1,649.7	-679.6	-29.2 %	13.3	0.8 %	0.0	
<b>Appropriation Total</b>		<b>3,579.7</b>	<b>2,774.9</b>	<b>2,670.2</b>	<b>2,670.2</b>	<b>-909.5</b>	<b>-25.4 %</b>	<b>-104.7</b>	<b>-3.8 %</b>	<b>0.0</b>	

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Parks & Outdoor Recreation											
Parks Management & Access		3,498.1	2,694.2	1,977.1	1,977.1	-1,521.0	-43.5 %	-717.1	-26.6 %	0.0	
History & Archaeology		473.3	433.3	436.7	436.7	-36.6	-7.7 %	3.4	0.8 %	0.0	
<b>Appropriation Total</b>		<b>3,971.4</b>	<b>3,127.5</b>	<b>2,413.8</b>	<b>2,413.8</b>	<b>-1,557.6</b>	<b>-39.2 %</b>	<b>-713.7</b>	<b>-22.8 %</b>	<b>0.0</b>	
Agency Unallocated Approp											
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>		<b>88,072.8</b>	<b>62,115.9</b>	<b>59,222.2</b>	<b>59,222.2</b>	<b>-28,850.6</b>	<b>-32.8 %</b>	<b>-2,893.7</b>	<b>-4.7 %</b>	<b>0.0</b>	
Funding Summary											
Unrestricted General (UGF)		88,072.8	62,115.9	59,222.2	59,222.2	-28,850.6	-32.8 %	-2,893.7	-4.7 %	0.0	

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**HouseCS2 (House Finance CS 2)** - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.