

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18Gov and HouseCS2**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DNR</b> |
|---|

**Agency: Department of Natural Resources**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration &amp; Support Services</b>                       |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Mental Health Trust Lands Administration</b>                    |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H DNR 1 - Eliminate funding for public relations contracting.      | HouseCS2 | Dec        | -250.0            | 0.0               | 0.0    | -250.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Offered by Representative Guttenberg<br>1092 MHTAAR (Other) -250.0 |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                                   |          |            | -250.0            | 0.0               | 0.0    | -250.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                              |          |            | -250.0            | 0.0               | 0.0    | -250.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>                                   |          |            | -250.0            | 0.0               | 0.0    | -250.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>                           |          |            | -250.0            | 0.0               | 0.0    | -250.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

**HouseCS2 (House Finance CS 2)** - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.