

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18Gov and HouseCS2**

**Numbers and Language  
Differences  
Agencies: Admin**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of the Commissioner</b>													
GA 1 2/15 Delete Deputy Commissioner (02-1040) No Longer Needed	HouseCS2	Dec	-189.1	-189.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-173.6										
1007 I/A Rcpts (Other)			-15.5										
<b>* Allocation Difference *</b>			-189.1	-189.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Retirement and Benefits</b>													
L Reverse: FY2018 Actuarial Costs For Retirement System Calculations	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Agreements Miscellaneous Items</b>													
H DOA 2 - Reduce Available UGF for Training and Educational Conferences Offered by Representative Grenn	HouseCS2	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5										
<b>* Allocation Difference *</b>			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-201.6	-189.1	0.0	-12.5	0.0	0.0	0.0	0.0	-1	0	0
<b>Office of Information Technology</b>													
<b>Alaska Land Mobile Radio</b>													
H DOA 4 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn	HouseCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State of Alaska Telecommunications System</b>													
H DOA 3 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech Offered by Representative Grenn	HouseCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0.	HouseCS2	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1220 Crime VCF (Other)			-400.0										
<b>* Allocation Difference *</b>			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0

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<b>Motor Vehicles</b>													
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GA 2 2/15 New Federal Grant to Comply with	HouseCS2	Inc	500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
Commercial Motor Vehicle Safety Act													
1002 Fed Rcpts (Fed) 500.0													
* Allocation Difference *			500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
** Appropriation Difference **			500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
*** Agency Difference ***			-101.6	214.9	20.0	43.5	20.0	0.0	-400.0	0.0	-1	0	2
**** All Agencies Difference ****			-101.6	214.9	20.0	43.5	20.0	0.0	-400.0	0.0	-1	0	2

## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

**HouseCS2 (House Finance CS 2)** - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.