

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18GovAmd and HouseCS2**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Retirement and Benefits</b>													
L	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>										
<b>Labor Agreements Miscellaneous Items</b>													
H	HouseCS2	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>										
			<b>** Appropriation Difference **</b>										
<b>Office of Information Technology</b>													
<b>Alaska Land Mobile Radio</b>													
H	HouseCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>										
<b>State of Alaska Telecommunications System</b>													
H	HouseCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>										
			<b>** Appropriation Difference **</b>										
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
H	HouseCS2	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
			<b>* Allocation Difference *</b>										
			<b>** Appropriation Difference **</b>										
			<b>*** Agency Difference ***</b>										
			<b>**** All Agencies Difference ****</b>										

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**HouseCS2 (House Finance CS 2)** - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.