## 2017 Legislature - Operating Budget Transaction Compare - House Structure Between 18GovAmd and HouseCS2

## Numbers and Language Differences Agencies: Admin

## Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Centralized Administrative Services Retirement and Benefits								<u>_</u>					
L Reverse: FY2018 Actuarial Costs For Retirement System Calculations	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Agreements Miscellaneous Items H DOA 2 - Reduce Available UGF for Training and Educational Conferences Offered by Representative Grenn 1004 Gen Fund (UGF) -12.5	HouseCS2	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
Diffice of Information Technology Alaska Land Mobile Radio H DOA 4 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn	HouseCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State of Alaska Telecommunications System H DOA 3 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech Offered by Representative Grenn	HouseCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board Violent Crimes Compensation Board H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0. 1220 Crime VCF (Other) -400.0	HouseCS2	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
* * Appropriation Difference * * * * * Agency Difference * * *			-400.0 -412.5	0.0 0.0	0.0 0.0	0.0 -12.5	0.0 0.0	0.0 0.0	-400.0 -400.0	0.0 0.0	0 0	0 0	0 0
* * * * All Agencies Difference * * * *			-412.5	0.0	0.0	-12.5	0.0	0.0	-400.0	0.0	0	0	0

## **Column Definitions**

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.