

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
GA 3 2/15 Community Resource for Justice	HouseCS2	IncOTI	117.4	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			117.4										
H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	HouseCS2	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896 Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			714.5										
* Allocation Difference *			831.9	440.5	30.0	313.4	48.0	0.0	0.0	0.0	3	0	0
Information Technology MIS													
H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center Offered by Representative Kawasaki	HouseCS2	Dec	-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
* Allocation Difference *			-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			285.7	2.7	30.0	205.0	48.0	0.0	0.0	0.0	-1	0	0
Population Management													
Pre-Trial Services													
H DOC 3 - Efficiencies in Pre-Trial Services Offered by Representative Kawasaki	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correctional Academy													
H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	HouseCS2	TrOut	-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897 Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
* Allocation Difference *			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Institution Director's Office													
H DOC 5 - Prioritize Solutions for Disparate High Incarceration Rates of Alaska Natives Offered by Representative Kawasaki	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Electronic Monitoring													
	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOC 6 - Electronic Monitoring in Bethel Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Health and Rehabilitation Services													
Physical Health Care													
	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds													
1004 Gen Fund (UGF)			-400.0										
1171 PFD Crim (Other)			400.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-428.8	-437.8	0.0	9.0	0.0	0.0	0.0	0.0	-4	0	0
**** All Agencies Difference ****			-428.8	-437.8	0.0	9.0	0.0	0.0	0.0	0.0	-4	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.