

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

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| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| K-12 Aid to School Districts | | | | | | | | | | | | | |
| Pupil Transportation | | | | | | | | | | | | | |
| L | H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula | HouseCS2 | MisAdj | 6,409.8 | 0.0 | 0.0 | 0.0 | 0.0 | 6,409.8 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 6,409.8 | | | | | | | | | | |
| | * Allocation Difference * | | 6,409.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,409.8 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | 6,409.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,409.8 | 0.0 | 0 | 0 | 0 |
| K-12 Support | | | | | | | | | | | | | |
| Boarding Home Grants | | | | | | | | | | | | | |
| | H DOE 1 - Reduce Boarding Home Stipend Program by Underspent Amount Offered by Representative Ortiz | HouseCS2 | Dec | -70.0 | 0.0 | 0.0 | 0.0 | 0.0 | -70.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -70.0 | | | | | | | | | | |
| | * Allocation Difference * | | -70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -70.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | -70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -70.0 | 0.0 | 0 | 0 | 0 |
| Education Support Services | | | | | | | | | | | | | |
| Executive Administration | | | | | | | | | | | | | |
| | H DOE 2 - School District Internet Access & Educational Opportunities Offered by Representative Ortiz | HouseCS2 | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | * Allocation Difference * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Teaching and Learning Support | | | | | | | | | | | | | |
| Student and School Achievement | | | | | | | | | | | | | |
| | GA 4 2/15 Alaska Technical and Vocational Education Formula Funding | HouseCS2 | Dec | -52.8 | 0.0 | 0.0 | 0.0 | 0.0 | -52.8 | 0.0 | 0 | 0 | 0 |
| | 1151 VoTech Ed (DGF) | | -52.8 | | | | | | | | | | |
| | * Allocation Difference * | | -52.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -52.8 | 0.0 | 0 | 0 | 0 |
| Child Nutrition | | | | | | | | | | | | | |
| | GA 5 2/15 Additional Child Nutrition Grants from the US Department of Agriculture | HouseCS2 | Inc | 10,172.6 | 0.0 | 13.3 | 3,165.6 | 15.0 | 6,978.7 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | 10,172.6 | | | | | | | | | | |
| | * Allocation Difference * | | 10,172.6 | 0.0 | 13.3 | 3,165.6 | 15.0 | 0.0 | 6,978.7 | 0.0 | 0 | 0 | 0 |
| Early Learning Coordination | | | | | | | | | | | | | |
| | H DOE 3 - Early Childhood Programs Offered by Representative Ortiz | HouseCS2 | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Teaching and Learning Support (continued) | | | | | | | | | | | | | |
| Early Learning Coordination (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 10,119.8 | 0.0 | 13.3 | 3,165.6 | 15.0 | 0.0 | 6,925.9 | 0.0 | 0 | 0 | 0 |
| Alaska Student Loan Corporation | | | | | | | | | | | | | |
| Loan Servicing | | | | | | | | | | | | | |
| GA 6 2/15 FY2018 Health Insurance Rate Increase | | HouseCS2 | Inc | 197.3 | 0.0 | 0.0 | 197.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) 197.3 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 197.3 | 0.0 | 0.0 | 197.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 197.3 | 0.0 | 0.0 | 197.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 16,656.9 | 0.0 | 13.3 | 3,362.9 | 15.0 | 0.0 | 13,265.7 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 16,656.9 | 0.0 | 13.3 | 3,362.9 | 15.0 | 0.0 | 13,265.7 | 0.0 | 0 | 0 | 0 |

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.