

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18GovAmd and HouseCS2**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Pupil Transportation</b>													
L	H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula	HouseCS2	MisAdj	6,409.8	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	1004 Gen Fund (UGF)		6,409.8										
	<b>* Allocation Difference *</b>		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	<b>** Appropriation Difference **</b>		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
	H DOE 1 - Reduce Boarding Home Stipend Program by Underspent Amount Offered by Representative Ortiz	HouseCS2	Dec	-70.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-70.0										
	<b>* Allocation Difference *</b>		-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
<b>Education Support Services</b>													
<b>Executive Administration</b>													
	H DOE 2 - School District Internet Access & Educational Opportunities Offered by Representative Ortiz	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Early Learning Coordination</b>													
	H DOE 3 - Early Childhood Programs Offered by Representative Ortiz	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>		6,339.8	0.0	0.0	0.0	0.0	0.0	6,339.8	0.0	0	0	0
	<b>**** All Agencies Difference ****</b>		6,339.8	0.0	0.0	0.0	0.0	0.0	6,339.8	0.0	0	0	0

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**HouseCS2 (House Finance CS 2)** - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.