

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety													
Occupational Safety and Health													
H DOL 1 - Maintain Workers' Safety Programs	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1003 G/F Match (UGF)			-600.0										
1157 Wrkrs Safe (DGF)			600.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Development													
GA 10 2/15 Alaska Technical and Vocational Education Formula Funding	HouseCS2	Dec	-448.6	0.0	0.0	0.0	0.0	0.0	-448.6	0.0	0	0	0
1151 VoTech Ed (DGF)			-448.6										
H DOL 2 - Restore Alaska Construction Academy Funding	HouseCS2	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Offered by Representative Foster													
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			151.4	0.0	0.0	0.0	0.0	0.0	151.4	0.0	0	0	0
** Appropriation Difference **			151.4	0.0	0.0	0.0	0.0	0.0	151.4	0.0	0	0	0
Alaska Vocational Technical Center													
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GA 11 2/15 Alaska Technical and Vocational Education Formula Funding	HouseCS2	Dec	-224.3	0.0	0.0	-224.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-224.3										
* Allocation Difference *			-224.3	0.0	0.0	-224.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-224.3	0.0	0.0	-224.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-72.9	0.0	0.0	-224.3	0.0	0.0	151.4	0.0	0	0	0
**** All Agencies Difference ****			-72.9	0.0	0.0	-224.3	0.0	0.0	151.4	0.0	0	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.