

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton 1004 Gen Fund (UGF) 246.0	HouseCS2	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
* Allocation Difference *			246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Child Support Services													
Child Support Services Division													
H DOR 2 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton 1005 GF/Prgm (DGF) 50.0	HouseCS2	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
L H DOR 3 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton 1005 GF/Prgm (DGF) -46.0	HouseCS2	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton 1180 A/D T&P Fd (DGF) 150.0	HouseCS2	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			400.0	246.0	0.0	154.0	0.0	0.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			400.0	246.0	0.0	154.0	0.0	0.0	0.0	0.0	2	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.