

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18GovAmd and HouseCS2**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton 1004 Gen Fund (UGF) 246.0	HouseCS2	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>* Allocation Difference *</b>			246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
H DOR 2 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton 1005 GF/Prgm (DGF) 50.0	HouseCS2	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
L H DOR 3 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton 1005 GF/Prgm (DGF) -46.0	HouseCS2	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton 1180 A/D T&P Fd (DGF) 150.0	HouseCS2	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			400.0	246.0	0.0	154.0	0.0	0.0	0.0	0.0	2	0	0
<b>**** All Agencies Difference ****</b>			400.0	246.0	0.0	154.0	0.0	0.0	0.0	0.0	2	0	0

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**HouseCS2 (House Finance CS 2)** - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.