

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18Gov and HouseCS2**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Northern Region Support Services</b>													
GA 15 2/15 Reverse Prior Request: Delete	HouseCS2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Federal Program Position (25-1224)													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Program Development and Statewide Planning</b>													
GA 17 2/15 Reverse Prior Request: Delete	HouseCS2	Inc	182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
Federal Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)													
1061 CIP Rcpts (Other) 182.9													
<b>* Allocation Difference *</b>			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>** Appropriation Difference **</b>			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	2
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
GA 19 2/15 Reverse Prior Request: Delete	HouseCS2	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
Federal Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)													
1061 CIP Rcpts (Other) 200.0													
<b>* Allocation Difference *</b>			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>Statewide Design and Engineering Services</b>													
GA 21 2/15 Reverse Prior Request: Delete 6	HouseCS2	Inc	629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
Federal Program Positions													
1061 CIP Rcpts (Other) 203.1													
1232 ISPF-I/A (Other) 426.2													
<b>* Allocation Difference *</b>			629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
<b>Harbor Program Development</b>													
GA 23 2/15 Reverse Prior Request: Delete	HouseCS2	Inc	302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Federal Program Positions (25-0223, 25-0859)													
1004 Gen Fund (UGF) 21.2													
1061 CIP Rcpts (Other) 281.0													
<b>* Allocation Difference *</b>			302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Central Design and Engineering Services</b>													
GA 25 2/15 Reverse Prior Request: Delete 26	HouseCS2	Inc	1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
Federal Program Positions													
1061 CIP Rcpts (Other) 1,102.7													
<b>* Allocation Difference *</b>			1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
<b>Northern Design and Engineering Services</b>													

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<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Design and Engineering Services (continued)</b>													
GA 27 2/15 Reverse Prior Request: Delete 11	HouseCS2	Inc	910.9	910.9	0.0	0.0	0.0	0.0	0.0	0.0	8	0	3
Federal Program Positions													
1061 CIP Rcpts (Other)			910.9										
<b>* Allocation Difference *</b>			910.9	910.9	0.0	0.0	0.0	0.0	0.0	0.0	8	0	3
<b>Southcoast Design and Engineering Services</b>													
GA 29 2/15 Reverse Prior Request: Delete	HouseCS2	Inc	146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	3
Federal Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)													
1061 CIP Rcpts (Other)			146.4										
<b>* Allocation Difference *</b>			146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	3
<b>Central Region Construction and CIP Support</b>													
GA 31 2/15 Reverse Prior Request: Delete	HouseCS2	Inc	227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
Federal Program Positions (25-0868, 25-0940, 25-3500)													
1061 CIP Rcpts (Other)			227.6										
<b>* Allocation Difference *</b>			227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
<b>Northern Region Construction and CIP Support</b>													
GA 33 2/15 Reverse Prior Request: Delete 8	HouseCS2	Inc	221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	5
Federal Program Positions													
1061 CIP Rcpts (Other)			221.6										
<b>* Allocation Difference *</b>			221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	5
<b>Southcoast Region Construction</b>													
GA 35 2/15 Reverse Prior Request: Delete 7	HouseCS2	Inc	629.7	629.7	0.0	0.0	0.0	0.0	0.0	0.0	2	5	0
Federal Program Positions													
1061 CIP Rcpts (Other)			629.7										
<b>* Allocation Difference *</b>			629.7	629.7	0.0	0.0	0.0	0.0	0.0	0.0	2	5	0
<b>** Appropriation Difference **</b>			4,370.4	4,370.4	0.0	0.0	0.0	0.0	0.0	0.0	31	11	29
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
H DOT 1 - Spread available Transportation Maintenance Funds	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-471.0										
1249 DGF Temp (DGF)			471.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation</b>													
H DOT 2 - Spread available Transportation Maintenance Funds	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-774.7										
1249 DGF Temp (DGF)			774.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
H DOT 3 - Spread available Transportation Maintenance Funds	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-273.4										
1249 DGF Temp (DGF)			273.4										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
GA 37 2/15 Alaska Care Rate Increase for Alaska Marine Highway System Revised Estimate	HouseCS2	Sa1Adj	241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			241.4										
<b>* Allocation Difference *</b>			<b>241.4</b>	<b>241.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>241.4</b>	<b>241.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>4,794.7</b>	<b>4,794.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>11</b>	<b>31</b>
<b>**** All Agencies Difference ****</b>			<b>4,794.7</b>	<b>4,794.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>11</b>	<b>31</b>

## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

**HouseCS2 (House Finance CS 2)** - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.