2017 Legislature - Operating Budget Transaction Compare - House Structure Between 18Gov and HouseCS2

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Co1umn	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
Alaska State Troopers Alaska Bureau of Highway Patrol H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change 1004 Gen Fund (UGF) 1,519.1 1249 DGF Temp (DGF) -1,519.1	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program Village Public Safety Officer Program H DPS 2 - Prioritization of the VPSO Program Offered by Representative Kawasaki * Allocation Difference * * * Appropriation Difference * *	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Council on Domestic Violence and Sexual As Council on Domestic Violence and Sexual As GA 14 2/15 Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91) 1246 RcdvsmFund (DGF) 1,000.0		Inc	1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
* Allocation Difference *			1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
* * Appropriation Difference * *			1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
* * * Agency Difference * * * * * * * All Agencies Difference * * * *			1,000.0 1,000.0	0.0	50.0 50.0	200.0	50.0 50.0	0.0	700.0 700.0	0.0	0	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Substitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.