

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and HouseCS2**

Numbers and Language Differences Agencies: PF ERA

Agency: Other Permanent Fund ERA Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Other PF ERA Appropriations													
To General Fund (Shows as Revenue)													
L	HouseCS2	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)													
			1041 PF ERA (UGF)	-2,507,000.0									
L	HouseCS2	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue													
			1041 PF ERA (UGF)	2,507,000.0									
L	HouseCS2	Lang	1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	1,611,644.4	0	0	0
FY18 Earnings Reserve Account to General Fund Transfer													
			1041 PF ERA (UGF)	1,611,644.4									
L	HouseCS2	Lang	-1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,611,644.4	0	0	0
Reverse: FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue													
			1041 PF ERA (UGF)	-1,611,644.4									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.