

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	HouseCS2	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)			-37,000.0									
	* Allocation Difference *			-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseCS2	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseCS2	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,176,466.6									
L	Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund	HouseCS2	IncM	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	HouseCS2	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million	HouseCS2	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)			-17,060.6									
	* Allocation Difference *			-17,060.6	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
	** Appropriation Difference **			-54,060.6	0.0	0.0	0.0	0.0	0.0	-54,060.6	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0	HouseCS2	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	1171 PFD Crim (Other)			-400.0									
	* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	*** Agency Difference ***			-54,460.6	0.0	0.0	0.0	0.0	0.0	-54,460.6	0	0	0

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**** All Agencies Difference ****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-54,460.6	0.0	0.0	0.0	0.0	0.0	0.0	-54,460.6	0	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.