

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18GovAmd and HouseCS2**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Oil and Gas Tax Credit Fund</b>													
L	H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	HouseCS2	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)			-37,000.0									
	<b>* Allocation Difference *</b>			-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
<b>Public Education Fund (starts FY17)</b>													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseCS2	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseCS2	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,176,466.6									
L	Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund	HouseCS2	IncM	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	HouseCS2	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million	HouseCS2	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)			-17,060.6									
	<b>* Allocation Difference *</b>			-17,060.6	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
	<b>** Appropriation Difference **</b>			-54,060.6	0.0	0.0	0.0	0.0	0.0	-54,060.6	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L	H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0	HouseCS2	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	1171 PFD Crim (Other)			-400.0									
	<b>* Allocation Difference *</b>			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	<b>** Appropriation Difference **</b>			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	<b>*** Agency Difference ***</b>			-54,460.6	0.0	0.0	0.0	0.0	0.0	-54,460.6	0	0	0

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**Agency: Fund Capitalization**

\*\*\*\* All Agencies Difference \*\*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-54,460.6	0.0	0.0	0.0	0.0	0.0	0.0	-54,460.6	0	0	0

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**HouseCS2 (House Finance CS 2)** - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.