

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18Gov and HouseCS2**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services	HouseCS2	Inc	4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			1,681.6										
1004 Gen Fund (UGF)			3,290.4										
<b>* Allocation Difference *</b>			4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
<b>** Appropriation Difference **</b>			4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
H HSS 2 - DJJ Intent	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Adult Public Assistance</b>													
H HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers	HouseCS2	Dec	-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF)			-3,290.4										
<b>* Allocation Difference *</b>			-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
H HSS 4 - Replace Governor's Department level \$25 million Transfer Wordage	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,681.6	0.0	0.0	0.0	0.0	0.0	-3,290.4	4,972.0	31	0	0
<b>**** All Agencies Difference ****</b>			1,681.6	0.0	0.0	0.0	0.0	0.0	-3,290.4	4,972.0	31	0	0

## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

**HouseCS2 (House Finance CS 2)** - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.