

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and HouseCS2**

Numbers and Language Differences Agencies: H&SS
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Front Line Social Workers													
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services	HouseCS2	Inc	4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			1,681.6										
1004 Gen Fund (UGF)			3,290.4										
* Allocation Difference *			4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
** Appropriation Difference **			4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Juvenile Justice													
McLaughlin Youth Center													
H HSS 2 - DJJ Intent	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Adult Public Assistance													
H HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers	HouseCS2	Dec	-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF)			-3,290.4										
* Allocation Difference *			-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
** Appropriation Difference **			-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
H HSS 4 - Replace Governor's Department level \$25 million Transfer Wordage	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,681.6	0.0	0.0	0.0	0.0	0.0	-3,290.4	4,972.0	31	0	0
**** All Agencies Difference ****			1,681.6	0.0	0.0	0.0	0.0	0.0	-3,290.4	4,972.0	31	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.