

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
H JUD 1 - Increase Filing Fee in Superior Court Offered by Representative Gara	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 2 - Delete Conditional Language Offered by Representative Gara	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
GA 39 2/15 Mat-Su Foundation Grants and Awards from Other Sponsors 1108 Stat Desig (Other) 400.0	HouseCS2	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
GA 40 2/15 Correct FY2018 Alaska Care Increase 1004 Gen Fund (UGF) -12.6	HouseCS2	Sa1Adj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 41 2/15 Personal Service Expenses 1004 Gen Fund (UGF) 23.8	HouseCS2	Sa1Adj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
GA 42 2/15 Correct FY2018 Alaska Care Increase 1004 Gen Fund (UGF) 12.6	HouseCS2	Sa1Adj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			423.8	23.8	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			423.8	23.8	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.