

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
H LEG 1 - Zero out performance review funding and delete associated position Offered by Representative Seaton 1004 Gen Fund (UGF)	HouseCS2	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
* Allocation Difference *			-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Finance													
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Trln 337675 Offered by Representative Seaton 1004 Gen Fund (UGF)	HouseCS2	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 3 - Reduce House Finance Committee budget Offered by Representative Seaton 1004 Gen Fund (UGF)	HouseCS2	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-312.8	-192.8	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-368.8	-246.0	0.0	-122.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Council													
Administrative Services													
H LEG 5 - Reduce personal services expenditures Offered by Representative Seaton 1004 Gen Fund (UGF)	HouseCS2	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Council and Subcommittees													
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities Offered by Representative Seaton 1004 Gen Fund (UGF)	HouseCS2	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism Offered by Representative Seaton 1004 Gen Fund (UGF)	HouseCS2	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-239.0	-195.7	0.0	-27.8	-15.5	0.0	0.0	0.0	-1	0	0
Legislature State Facilities Rent													

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Legislative Council (continued)													
Legislature State Facilities Rent (continued)													
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow Offered by Representative Seaton 1004 Gen Fund (UGF)	HouseCS2	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-378.2	-276.0	0.0	-86.7	-15.5	0.0	0.0	0.0	-2	0	0
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674 Offered by Representative Seaton 1004 Gen Fund (UGF)	HouseCS2	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 10 - Reduce House operating budget Offered by Representative Seaton 1004 Gen Fund (UGF)	HouseCS2	Dec	-360.0	-110.0	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-287.2	-37.2	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Session Expenses													
H LEG 11 - Reduce expenditures for bill copies and statutes Offered by Representative Seaton 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other)	HouseCS2	Dec	-3.5	0.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
H LEG 12 - Reduce personal services expenditures Offered by Representative Seaton 1004 Gen Fund (UGF)	HouseCS2	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-123.5	-120.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-410.7	-157.2	-150.0	-50.0	-53.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,157.7	-679.2	-150.0	-259.5	-69.0	0.0	0.0	0.0	-2	-1	0
**** All Agencies Difference ****			-1,157.7	-679.2	-150.0	-259.5	-69.0	0.0	0.0	0.0	-2	-1	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.