2017 Legislature - Operating Budget Transaction Compare - House Structure Between 18Gov and HouseCS2

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

| | Column_ | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | <u>Grants</u> | Misc | PFT | PPT | TMP |
|--|----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|---------------|------|-----|-----|-----|
| Military and Veterans' Affairs Office of the Commissioner H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement Offered by Representative Kawasaki 1004 Gen Fund (UGF) -210.9 | HouseCS2 | Dec | -210.9 | 0.0 | -43.3 | -93.1 | -74.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -210.9 | 0.0 | -43.3 | -93.1 | -74.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Military Youth Academy H MVA 2 - Report on Alaska Military Youth Academy UGF Structure Offered by Representative Kawasaki | HouseCS2 | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * Appropriation Difference * * | | | -210.9 | 0.0 | -43.3 | -93.1 | -74.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * Agency Difference * * * | | | -210.9 | 0.0 | -43.3 | -93.1 | -74.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * * All Agencies Difference * * * * | | | -210.9 | 0.0 | -43.3 | -93.1 | -74.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Substitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.