

Multi-year Allocation Summary - Operating Budget - FY 2018 House Structure

Numbers and Language

Agency: Executive Branch-wide Appropriations

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2017 17MgtP1n	[3] 2017 18GovAmd	[4] 2017 HouseCS2	2015 15MgtP1n	[4] - [1] 2017 HouseCS2	2017 17MgtP1n	[4] - [2] 2017 HouseCS2	2017 18GovAmd	[4] - [3] 2017 HouseCS2
Fuel Branch-wide Unallocated											
Fuel Branch-wide Appropriation		27,000.0	0.0	0.0	0.0	-27,000.0	-100.0 %	0.0		0.0	
Appropriation Total		27,000.0	0.0	0.0	0.0	-27,000.0	-100.0 %	0.0		0.0	
Exec Branch-wide Appropriation											
Executive Branch-Wide Approps		0.0	0.0	-1,817.9	0.0	0.0		0.0		1,817.9	-100.0 %
Appropriation Total		0.0	0.0	-1,817.9	0.0	0.0		0.0		1,817.9	-100.0 %
Agency Total		27,000.0	0.0	-1,817.9	0.0	-27,000.0	-100.0 %	0.0		1,817.9	-100.0 %
Funding Summary											
Unrestricted General (UGF)		27,000.0	0.0	-1,005.2	0.0	-27,000.0	-100.0 %	0.0		1,005.2	-100.0 %
Designated General (DGF)		0.0	0.0	-157.0	0.0	0.0		0.0		157.0	-100.0 %
Other State Funds (Other)		0.0	0.0	-612.4	0.0	0.0		0.0		612.4	-100.0 %
Federal Receipts (Fed)		0.0	0.0	-43.3	0.0	0.0		0.0		43.3	-100.0 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.