

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences Agencies: Special

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments													
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L	H SAP 1 - Add intent language regarding supplemental requests Offered by Representative Seaton	HouseCS2 Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited into the General Fund Offered by Representative Seaton	HouseCS2 Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund Offered by Representative Seaton	HouseCS2 Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 5 - Increase the amount that may be scooped from lapsing balances to the Group Health and Life Benefit Fund Offered by Representative Seaton	HouseCS2 Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and Other Receipts section Offered by Representative Seaton	HouseCS2 Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 12 - Contingency related to HB 60, Motor Fuel Taxes Offered by Representative Seaton	HouseCS2 Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 13 - Technical and vocational education program (TVEP) funding contingency Offered by Representative Seaton	HouseCS2 Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59 Offered by Representative Seaton	HouseCS2 Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57 Offered by Representative Seaton	HouseCS2 Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 16 - Remove CBR section related to filling the FY18 budget deficit Offered by Representative Seaton	HouseCS2 Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.